

Form **990**

Department of the Treasury  
Internal Revenue Service

# Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

- ▶ Do not enter Social Security numbers on this form as it may be made public.
- ▶ Information about Form 990 and its instructions is at [www.irs.gov/form990](http://www.irs.gov/form990).

OMB No. 1545-0047

# 2013

Open to Public  
Inspection

**A** For the 2013 calendar year, or tax year beginning **2013**, and ending **20**


|                                                                                                                                                                                                                                                                                               |                                                                                                 |                                                                                                                                                   |                                                       |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|
| <b>B</b> Check if applicable:<br><input type="checkbox"/> Address change<br><input type="checkbox"/> Name change<br><input type="checkbox"/> Initial return<br><input type="checkbox"/> Terminated<br><input type="checkbox"/> Amended return<br><input type="checkbox"/> Application pending | <b>C</b> Name of organization <b>YOUNG MEN'S CHRISTIAN ASSOCIATION OF THE PIKES PEAK REGION</b> |                                                                                                                                                   | <b>D</b> Employer identification number<br>84-0404266 |
|                                                                                                                                                                                                                                                                                               | Doing Business As                                                                               |                                                                                                                                                   | <b>E</b> Telephone number<br>(719) 471-9790           |
|                                                                                                                                                                                                                                                                                               | Number and street (or P.O. box if mail is not delivered to street address)                      | Room/suite                                                                                                                                        | <b>G</b> Gross receipts \$ 20,556,092.                |
|                                                                                                                                                                                                                                                                                               | 316 N. TEJON STREET                                                                             |                                                                                                                                                   |                                                       |
| City or town, state or province, country, and ZIP or foreign postal code<br>COLORADO SPRINGS, CO 80903                                                                                                                                                                                        |                                                                                                 | <b>H(a)</b> Is this a group return for subordinates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No                          |                                                       |
| <b>F</b> Name and address of principal officer: <b>BOYD WILLIAMS</b><br>316 N. TEJON ST. COLORADO SPRINGS, CO 80903                                                                                                                                                                           |                                                                                                 | <b>H(b)</b> Are all subordinates included? <input type="checkbox"/> Yes <input type="checkbox"/> No<br>If "No," attach a list. (see instructions) |                                                       |
| <b>I</b> Tax-exempt status: <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 501(c) ( ) ◀ (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527                                                                                              |                                                                                                 | <b>H(c)</b> Group exemption number ▶                                                                                                              |                                                       |
| <b>J</b> Website: ▶ WWW.PPYMCA.ORG                                                                                                                                                                                                                                                            |                                                                                                 |                                                                                                                                                   |                                                       |
| <b>K</b> Form of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other ▶                                                                                                           |                                                                                                 | <b>L</b> Year of formation: 1968 <b>M</b> State of legal domicile: CO                                                                             |                                                       |

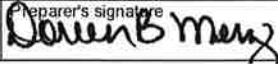
## Part I Summary

|                                                                                     |                                                                                                                                                                                                            |                           |             |              |             |
|-------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|-------------|--------------|-------------|
| <b>Activities &amp; Governance</b>                                                  | <b>1</b> Briefly describe the organization's mission or most significant activities: <u>TO PUT CHRISTIAN PRINCIPLES INTO PRACTICE THROUGH PROGRAMS THAT BUILD A HEALTHY SPIRIT, MIND AND BODY FOR ALL.</u> |                           |             |              |             |
|                                                                                     | <b>2</b> Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.                                                           |                           |             |              |             |
|                                                                                     | <b>3</b> Number of voting members of the governing body (Part VI, line 1a)                                                                                                                                 | <b>3</b>                  | 30.         |              |             |
|                                                                                     | <b>4</b> Number of independent voting members of the governing body (Part VI, line 1b)                                                                                                                     | <b>4</b>                  | 29.         |              |             |
|                                                                                     | <b>5</b> Total number of individuals employed in calendar year 2013 (Part V, line 2a)                                                                                                                      | <b>5</b>                  | 1,235.      |              |             |
|                                                                                     | <b>6</b> Total number of volunteers (estimate if necessary)                                                                                                                                                | <b>6</b>                  | 1,806.      |              |             |
|                                                                                     | <b>7a</b> Total unrelated business revenue from Part VIII, column (C), line 12                                                                                                                             | <b>7a</b>                 | 0           |              |             |
| <b>b</b> Net unrelated business taxable income from Form 990-T, line 34             | <b>7b</b>                                                                                                                                                                                                  | 0                         |             |              |             |
| <b>Revenue</b>                                                                      | <b>8</b> Contributions and grants (Part VIII, line 1h)                                                                                                                                                     | Prior Year                | 2,620,943.  | Current Year | 2,531,678.  |
|                                                                                     | <b>9</b> Program service revenue (Part VIII, line 2g)                                                                                                                                                      |                           | 14,371,682. |              | 15,999,376. |
|                                                                                     | <b>10</b> Investment income (Part VIII, column (A), lines 3, 4, and 7d)                                                                                                                                    |                           | 107,108.    |              | 89,202.     |
|                                                                                     | <b>11</b> Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)                                                                                                                         |                           | 404,282.    |              | 356,755.    |
|                                                                                     | <b>12</b> Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)                                                                                                               |                           | 17,504,015. |              | 18,977,011. |
| <b>Expenses</b>                                                                     | <b>13</b> Grants and similar amounts paid (Part IX, column (A), lines 1-3)                                                                                                                                 |                           | 0           |              | 0           |
|                                                                                     | <b>14</b> Benefits paid to or for members (Part IX, column (A), line 4)                                                                                                                                    |                           | 0           |              | 0           |
|                                                                                     | <b>15</b> Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)                                                                                                                |                           | 10,514,292. |              | 11,269,416. |
|                                                                                     | <b>16a</b> Professional fundraising fees (Part IX, column (A), line 11e)                                                                                                                                   |                           | 0           |              | 0           |
|                                                                                     | <b>b</b> Total fundraising expenses (Part IX, column (D), line 25) ▶ 118,672.                                                                                                                              |                           |             |              |             |
| <b>17</b> Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)              |                                                                                                                                                                                                            | 7,866,538.                |             | 8,034,703.   |             |
| <b>18</b> Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25) |                                                                                                                                                                                                            | 18,380,830.               |             | 19,304,119.  |             |
| <b>19</b> Revenue less expenses. Subtract line 18 from line 12                      |                                                                                                                                                                                                            | -876,815.                 |             | -327,108.    |             |
| <b>Net Assets or Fund Balances</b>                                                  | <b>20</b> Total assets (Part X, line 16)                                                                                                                                                                   | Beginning of Current Year | 44,264,361. | End of Year  | 43,576,631. |
|                                                                                     | <b>21</b> Total liabilities (Part X, line 26)                                                                                                                                                              |                           | 20,697,220. |              | 19,580,071. |
|                                                                                     | <b>22</b> Net assets or fund balances. Subtract line 21 from line 20                                                                                                                                       |                           | 23,567,141. |              | 23,996,560. |

## Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

|                  |                                                                                     |         |
|------------------|-------------------------------------------------------------------------------------|---------|
| <b>Sign Here</b> |  | 8/12/14 |
|                  | Signature of officer                                                                | Date    |
|                  | SCOTT CHRISTIAN                                                                     | CFO     |
|                  | Type or print name and title                                                        |         |

|                               |                                                                              |                                                                                                          |                        |                                                 |           |
|-------------------------------|------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|------------------------|-------------------------------------------------|-----------|
| <b>Paid Preparer Use Only</b> | Print/Type preparer's name                                                   | Preparer's signature  | Date                   | Check <input type="checkbox"/> if self-employed | PTIN      |
|                               | DOREEN B MERZ                                                                |                                                                                                          | 8-12-14                |                                                 | P00841439 |
|                               | Firm's name ▶ STOCKMAN KAST RYAN & CO, LLP                                   | Firm's EIN ▶ 84-1509584                                                                                  | Phone no. 719-630-1186 |                                                 |           |
|                               | Firm's address ▶ 102 N. CASCADE AVENUE, SUITE 400 COLORADO SPRINGS, CO 80903 |                                                                                                          |                        |                                                 |           |

May the IRS discuss this return with the preparer shown above? (see instructions)  Yes  No

For Paperwork Reduction Act Notice, see the separate instructions. Form **990** (2013)

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III [X]

1 Briefly describe the organization's mission:

THE MISSION OF THE YMCA OF THE PIKES PEAK REGION IS TO PUT CHRISTIAN PRINCIPLES INTO PRACTICE THROUGH PROGRAMS THAT BUILD A HEALTHY SPIRIT, MIND AND BODY FOR ALL. SEE SCHEDULE O FOR CONTINUATION

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? [ ] Yes [X] No If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? [ ] Yes [X] No If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code: ) (Expenses \$ 12,187,271. including grants of \$ ) (Revenue \$ 13,189,083. )

HEALTHY LIVING: THE Y IS A LEADING VOICE ON HEALTH AND WELL-BEING. WE BRING FAMILIES CLOSER TOGETHER, ENCOURAGE GOOD HEALTH, AND FOSTER CONNECTIONS THROUGH FITNESS, SPORTS, FUN AND SHARED INTERESTS. SEE SCHEDULE O FOR CONTINUATION

4b (Code: ) (Expenses \$ 3,862,109. including grants of \$ ) (Revenue \$ 3,016,309. )

YOUTH DEVELOPMENT: OUR YMCA IS COMMITTED TO NURTURING THE POTENTIAL OF EVERY CHILD AND TEEN. WE BELIEVE THAT ALL KIDS DESERVE THE OPPORTUNITY TO DISCOVER WHO THEY ARE AND WHAT THEY CAN ACHIEVE.

4c (Code: ) (Expenses \$ 399,729. including grants of \$ ) (Revenue \$ 231,457. )

SOCIAL RESPONSIBILITY: OUR YMCA BELIEVES IN GIVING BACK AND SUPPORTING OUR NEIGHBORS. WE HAVE BEEN LISTENING AND RESPONDING TO OUR COMMUNITY'S MOST CRITICAL NEEDS FOR 135 YEARS. SEE SCHEDULE O FOR CONTINUATION

4d Other program services (Describe in Schedule O.) (Expenses \$ including grants of \$ ) (Revenue \$ )

4e Total program service expenses 16,449,109.

**Part IV Checklist of Required Schedules**

|                                                                                                                                                                                                                                                                                                                       | Yes | No |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|----|
| 1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A . . . . .                                                                                                                                                                         | X   |    |
| 2 Is the organization required to complete Schedule B, Schedule of Contributors (see instructions)? . . . . .                                                                                                                                                                                                         | X   |    |
| 3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I . . . . .                                                                                                                      |     | X  |
| 4 <b>Section 501(c)(3) organizations.</b> Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II . . . . .                                                                                                       |     | X  |
| 5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III . . . . .                                                                               |     | X  |
| 6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I . . . . .                                                    |     | X  |
| 7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II . . . . .                                                                                            |     | X  |
| 8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III . . . . .                                                                                                                                                         |     | X  |
| 9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV . . . . .            |     | X  |
| 10 Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V . . . . .                                                                                                     | X   |    |
| 11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.                                                                                                                                                                    |     |    |
| a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI . . . . .                                                                                                                                                                       | X   |    |
| b Did the organization report an amount for investments-other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII . . . . .                                                                                                     |     | X  |
| c Did the organization report an amount for investments-program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII . . . . .                                                                                                     |     | X  |
| d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX . . . . .                                                                                                                      |     | X  |
| e Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X . . . . .                                                                                                                                                                                     | X   |    |
| f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X . . . . .                                                            | X   |    |
| 12a Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI and XII . . . . .                                                                                                                                                        |     | X  |
| b Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional . . . . .                                                                           | X   |    |
| 13 Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E . . . . .                                                                                                                                                                                                        |     | X  |
| 14a Did the organization maintain an office, employees, or agents outside of the United States? . . . . .                                                                                                                                                                                                             |     | X  |
| b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV . . . . . |     | X  |
| 15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? If "Yes," complete Schedule F, Parts II and IV . . . . .                                                                                                           |     | X  |
| 16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV . . . . .                                                                                                     |     | X  |
| 17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I (see instructions) . . . . .                                                                                            |     | X  |
| 18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II . . . . .                                                                                                                           | X   |    |
| 19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III . . . . .                                                                                                                                                     |     | X  |
| 20a Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H . . . . .                                                                                                                                                                                                             |     | X  |
| b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return? . . . . .                                                                                                                                                                                              |     | X  |

**Part IV Checklist of Required Schedules (continued)**

|      |                                                                                                                                                                                                                                                                                                                           | Yes | No |
|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|----|
| 21   | Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or government on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II . . . . .</i>                                                                                                     |     | X  |
| 22   | Did the organization report more than \$5,000 of grants or other assistance to individuals in the United States on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III . . . . .</i>                                                                                                           |     | X  |
| 23   | Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J . . . . .</i>                                                     | X   |    |
| 24 a | Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a. . . . .</i>                            | X   |    |
| b    | Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception? . . . . .                                                                                                                                                                                                               |     | X  |
| c    | Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds? . . . . .                                                                                                                                                                      |     | X  |
| d    | Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year? . . . . .                                                                                                                                                                                                         |     | X  |
| 25 a | <b>Section 501(c)(3) and 501(c)(4) organizations.</b> Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I. . . . .</i>                                                                                                      |     | X  |
| b    | Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I . . . . .</i>                                      |     | X  |
| 26   | Did the organization report any amount on Part X, line 5, 6, or 22 for receivables from or payable to any current or former officers, directors, trustees, key employees, highest compensated employees, or disqualified persons? If so, complete Schedule L, Part II. . . . .                                            |     | X  |
| 27   | Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III. . . . .</i> |     | X  |
| 28   | Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):                                                                                                                             |     |    |
| a    | A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV. . . . .</i>                                                                                                                                                                                                   |     | X  |
| b    | A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV. . . . .</i>                                                                                                                                                                                |     | X  |
| c    | An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? <i>If "Yes," complete Schedule L, Part IV. . . . .</i>                                                                                    |     | X  |
| 29   | Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M . . . . .</i>                                                                                                                                                                                                 |     | X  |
| 30   | Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M . . . . .</i>                                                                                                                                 |     | X  |
| 31   | Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I. . . . .</i>                                                                                                                                                                                        |     | X  |
| 32   | Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II . . . . .</i>                                                                                                                                                                     |     | X  |
| 33   | Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I . . . . .</i>                                                                                                                     |     | X  |
| 34   | Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1 . . . . .</i>                                                                                                                                                                 | X   |    |
| 35 a | Did the organization have a controlled entity within the meaning of section 512(b)(13)? . . . . .                                                                                                                                                                                                                         | X   |    |
| b    | If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2. . . . .</i>                                                                                         | X   |    |
| 36   | <b>Section 501(c)(3) organizations.</b> Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2 . . . . .</i>                                                                                                                          |     | X  |
| 37   | Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI. . . . .</i>                                                                             |     | X  |
| 38   | Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? <b>Note.</b> All Form 990 filers are required to complete Schedule O. . . . .                                                                                                                              | X   |    |

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V

Table with columns for question number, question text, and Yes/No response boxes. Includes sections for backup withholding, employee reporting, foreign accounts, prohibited transactions, and charitable contributions.

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Check if Schedule O contains a response or note to any line in this Part VI [X]

Section A. Governing Body and Management

Table with columns for line number, description, and Yes/No checkboxes. Includes lines 1a, 1b, 2, 3, 4, 5, 6, 7a, 7b, 8a, 8b, and 9.

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

Table with columns for line number, description, and Yes/No checkboxes. Includes lines 10a, 10b, 11a, 11b, 12a, 12b, 12c, 13, 14, 15a, 15b, 16a, and 16b.

Section C. Disclosure

- 17 List the states with which a copy of this Form 990 is required to be filed NONE
18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
19 Describe in Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.
20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization: SCOTT CHRISTIAN, CFO 316 N. TEJON ST. COLORADO SPRINGS, CO 80903 719-471-9790

**Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors**

Check if Schedule O contains a response or note to any line in this Part VII.

**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees**

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

| (A)<br>Name and Title                  | (B)<br>Average hours per week (list any hours for related organizations below dotted line) | (C)<br>Position<br>(do not check more than one box, unless person is both an officer and a director/trustee) |                       |         |              |                              |        | (D)<br>Reportable compensation from the organization (W-2/1099-MISC) | (E)<br>Reportable compensation from related organizations (W-2/1099-MISC) | (F)<br>Estimated amount of other compensation from the organization and related organizations |
|----------------------------------------|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|-----------------------|---------|--------------|------------------------------|--------|----------------------------------------------------------------------|---------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|
|                                        |                                                                                            | Individual trustee or director                                                                               | Institutional trustee | Officer | Key employee | Highest compensated employee | Former |                                                                      |                                                                           |                                                                                               |
| (1) THOMAS KENNEDY<br>BOARD CHAIR      | 1.00                                                                                       | X                                                                                                            |                       | X       |              |                              |        | 0                                                                    | 0                                                                         | 0                                                                                             |
| (2) WALT GLOVER<br>VICE CHAIR          | 1.00                                                                                       | X                                                                                                            |                       | X       |              |                              |        | 0                                                                    | 0                                                                         | 0                                                                                             |
| (3) SHARIE FLANAGAN<br>SECRETARY       | 1.00                                                                                       | X                                                                                                            |                       | X       |              |                              |        | 0                                                                    | 0                                                                         | 0                                                                                             |
| (4) JAY KLOSTER<br>TREASURER           | 1.00                                                                                       | X                                                                                                            |                       | X       |              |                              |        | 0                                                                    | 0                                                                         | 0                                                                                             |
| (5) ED GLEASON<br>IMMEDIATE PAST CHAIR | 1.00                                                                                       | X                                                                                                            |                       |         |              |                              |        | 0                                                                    | 0                                                                         | 0                                                                                             |
| (6) DEBORAH ADAMS<br>DIRECTOR          | 1.00                                                                                       | X                                                                                                            |                       |         |              |                              |        | 0                                                                    | 0                                                                         | 0                                                                                             |
| (7) LINDSEY APARICIO<br>DIRECTOR       | 1.00                                                                                       | X                                                                                                            |                       |         |              |                              |        | 0                                                                    | 0                                                                         | 0                                                                                             |
| (8) PAUL BUTCHER<br>DIRECTOR           | 1.00                                                                                       | X                                                                                                            |                       |         |              |                              |        | 0                                                                    | 0                                                                         | 0                                                                                             |
| (9) MIKE CALLICRATE<br>DIRECTOR        | 1.00                                                                                       | X                                                                                                            |                       |         |              |                              |        | 0                                                                    | 0                                                                         | 0                                                                                             |
| (10) MATT CARPENTER<br>DIRECTOR        | 1.00                                                                                       | X                                                                                                            |                       |         |              |                              |        | 0                                                                    | 0                                                                         | 0                                                                                             |
| (11) BILL CHERRIER<br>DIRECTOR         | 1.00                                                                                       | X                                                                                                            |                       |         |              |                              |        | 0                                                                    | 0                                                                         | 0                                                                                             |
| (12) RAFAEL CINTRON<br>DIRECTOR        | 1.00                                                                                       | X                                                                                                            |                       |         |              |                              |        | 0                                                                    | 0                                                                         | 0                                                                                             |
| (13) GARY FEFFER<br>DIRECTOR           | 1.00                                                                                       | X                                                                                                            |                       |         |              |                              |        | 0                                                                    | 0                                                                         | 0                                                                                             |
| (14) JULIAN FLORES<br>DIRECTOR         | 1.00                                                                                       | X                                                                                                            |                       |         |              |                              |        | 0                                                                    | 0                                                                         | 0                                                                                             |

**Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees** (continued)

| (A)<br>Name and title                                                    | (B)<br>Average hours per week (list any hours for related organizations below dotted line) | (C)<br>Position (do not check more than one box, unless person is both an officer and a director/trustee) |                       |         |              |                              |          | (D)<br>Reportable compensation from the organization (W-2/1099-MISC) | (E)<br>Reportable compensation from related organizations (W-2/1099-MISC) | (F)<br>Estimated amount of other compensation from the organization and related organizations |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-----------------------|---------|--------------|------------------------------|----------|----------------------------------------------------------------------|---------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|
|                                                                          |                                                                                            | Individual trustee or director                                                                            | Institutional trustee | Officer | Key employee | Highest compensated employee | Former   |                                                                      |                                                                           |                                                                                               |
| 15) KENT FORTUNE<br>-----<br>DIRECTOR                                    | 1.00                                                                                       | X                                                                                                         |                       |         |              |                              | 0        | 0                                                                    | 0                                                                         |                                                                                               |
| 16) MATT GRAGE<br>-----<br>DIRECTOR                                      | 1.00                                                                                       | X                                                                                                         |                       |         |              |                              | 0        | 0                                                                    | 0                                                                         |                                                                                               |
| 17) MARK HARTMAN<br>-----<br>DIRECTOR                                    | 1.00                                                                                       | X                                                                                                         |                       |         |              |                              | 0        | 0                                                                    | 0                                                                         |                                                                                               |
| 18) STEVE HELBING<br>-----<br>DIRECTOR                                   | 1.00                                                                                       | X                                                                                                         |                       |         |              |                              | 0        | 0                                                                    | 0                                                                         |                                                                                               |
| 19) AL HOLLAND<br>-----<br>DIRECTOR                                      | 1.00                                                                                       | X                                                                                                         |                       |         |              |                              | 0        | 0                                                                    | 0                                                                         |                                                                                               |
| 20) PHIL LANE<br>-----<br>DIRECTOR                                       | 1.00                                                                                       | X                                                                                                         |                       |         |              |                              | 0        | 0                                                                    | 0                                                                         |                                                                                               |
| 21) REGINA LEWIS<br>-----<br>DIRECTOR                                    | 1.00                                                                                       | X                                                                                                         |                       |         |              |                              | 0        | 0                                                                    | 0                                                                         |                                                                                               |
| 22) RICK MACK<br>-----<br>DIRECTOR                                       | 1.00                                                                                       | X                                                                                                         |                       |         |              |                              | 0        | 0                                                                    | 0                                                                         |                                                                                               |
| 23) C.J. MOORE<br>-----<br>DIRECTOR                                      | 1.00                                                                                       | X                                                                                                         |                       |         |              |                              | 0        | 0                                                                    | 0                                                                         |                                                                                               |
| 24) SHAWN RAIN TREE<br>-----<br>DIRECTOR                                 | 1.00                                                                                       | X                                                                                                         |                       |         |              |                              | 0        | 0                                                                    | 0                                                                         |                                                                                               |
| 25) PATRICK RUDY<br>-----<br>DIRECTOR                                    | 1.00                                                                                       | X                                                                                                         |                       |         |              |                              | 0        | 0                                                                    | 0                                                                         |                                                                                               |
| <b>1b Sub-total</b> . . . . .                                            |                                                                                            |                                                                                                           |                       |         |              |                              | 0        | 0                                                                    | 0                                                                         |                                                                                               |
| <b>c Total from continuation sheets to Part VII, Section A</b> . . . . . |                                                                                            |                                                                                                           |                       |         |              |                              | 581,700. | 0                                                                    | 110,472.                                                                  |                                                                                               |
| <b>d Total (add lines 1b and 1c)</b> . . . . .                           |                                                                                            |                                                                                                           |                       |         |              |                              | 581,700. | 0                                                                    | 110,472.                                                                  |                                                                                               |

**2** Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization **2**

|                                                                                                                                                                                                                                                        | Yes | No |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|----|
| <b>3</b> Did the organization list any <b>former</b> officer, director, or trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i> . . . . .                                       |     | X  |
| <b>4</b> For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i> . . . . . | X   |    |
| <b>5</b> Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i> . . . . .                       |     | X  |

**Section B. Independent Contractors**

**1** Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

| (A)<br>Name and business address | (B)<br>Description of services | (C)<br>Compensation |
|----------------------------------|--------------------------------|---------------------|
| ATTACHMENT 1                     |                                |                     |
|                                  |                                |                     |
|                                  |                                |                     |
|                                  |                                |                     |
|                                  |                                |                     |

**2** Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 in compensation from the organization **6**



**Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees** (continued)

| (A)<br>Name and title                                          | (B)<br>Average hours per week (list any hours for related organizations below dotted line) | (C)<br>Position (do not check more than one box, unless person is both an officer and a director/trustee) |                       |         |              |                              |          | (D)<br>Reportable compensation from the organization (W-2/1099-MISC) | (E)<br>Reportable compensation from related organizations (W-2/1099-MISC) | (F)<br>Estimated amount of other compensation from the organization and related organizations |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-----------------------|---------|--------------|------------------------------|----------|----------------------------------------------------------------------|---------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|
|                                                                |                                                                                            | Individual trustee or director                                                                            | Institutional trustee | Officer | Key employee | Highest compensated employee | Former   |                                                                      |                                                                           |                                                                                               |
| 26) CHERYL SERRANO<br>DIRECTOR                                 | 1.00                                                                                       | X                                                                                                         |                       |         |              |                              | 0        | 0                                                                    | 0                                                                         |                                                                                               |
| 27) MARY THURMAN<br>DIRECTOR                                   | 1.00                                                                                       | X                                                                                                         |                       |         |              |                              | 0        | 0                                                                    | 0                                                                         |                                                                                               |
| 28) ANN WINSLOW<br>DIRECTOR                                    | 1.00                                                                                       | X                                                                                                         |                       |         |              |                              | 0        | 0                                                                    | 0                                                                         |                                                                                               |
| 29) STEVE WOODFORD<br>DIRECTOR                                 | 1.00                                                                                       | X                                                                                                         |                       |         |              |                              | 0        | 0                                                                    | 0                                                                         |                                                                                               |
| 30) JEFF THOMAS<br>DIRECTOR - SEE SCH O                        | 1.00                                                                                       | X                                                                                                         |                       |         |              |                              | 1,527.   | 0                                                                    | 0                                                                         |                                                                                               |
| 31) DAN DUMMERMUTH<br>PRESIDENT/CEO                            | 45.00<br>5.00                                                                              |                                                                                                           |                       | X       |              |                              | 178,065. | 0                                                                    | 30,406.                                                                   |                                                                                               |
| 32) SCOTT CHRISTIAN<br>CFO                                     | 40.00<br>5.00                                                                              |                                                                                                           |                       | X       |              |                              | 95,268.  | 0                                                                    | 20,245.                                                                   |                                                                                               |
| 33) BOYD WILLIAMS<br>COO                                       | 40.00<br>5.00                                                                              |                                                                                                           |                       | X       |              |                              | 122,799. | 0                                                                    | 26,899.                                                                   |                                                                                               |
| 34) LISA AUSTIN<br>VP HR                                       | 40.00<br>5.00                                                                              |                                                                                                           |                       | X       |              |                              | 95,787.  | 0                                                                    | 12,321.                                                                   |                                                                                               |
| 35) CARRIE BAIR-NORWOOD<br>VP FINANCIAL DEVELOPMENT            | 40.00<br>5.00                                                                              |                                                                                                           |                       | X       |              |                              | 88,254.  | 0                                                                    | 20,601.                                                                   |                                                                                               |
| <b>1b Sub-total</b>                                            |                                                                                            |                                                                                                           |                       |         |              |                              |          |                                                                      |                                                                           |                                                                                               |
| <b>c Total from continuation sheets to Part VII, Section A</b> |                                                                                            |                                                                                                           |                       |         |              |                              |          |                                                                      |                                                                           |                                                                                               |
| <b>d Total (add lines 1b and 1c)</b>                           |                                                                                            |                                                                                                           |                       |         |              |                              |          |                                                                      |                                                                           |                                                                                               |

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization **2**

|                                                                                                                                                                                                                                       | Yes | No |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|----|
| 3 Did the organization list any <b>former</b> officer, director, or trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>                                       |     | X  |
| 4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i> | X   |    |
| 5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>                       |     | X  |

**Section B. Independent Contractors**

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

| (A)<br>Name and business address | (B)<br>Description of services | (C)<br>Compensation |
|----------------------------------|--------------------------------|---------------------|
|                                  |                                |                     |
|                                  |                                |                     |
|                                  |                                |                     |
|                                  |                                |                     |

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 in compensation from the organization

**Part VIII Statement of Revenue**

Check if Schedule O contains a response or note to any line in this Part VIII

|                                                                                  |                                                                                                                                                                 |                                                                    |                      | (A)<br>Total revenue | (B)<br>Related or<br>exempt<br>function<br>revenue | (C)<br>Unrelated<br>business<br>revenue | (D)<br>Revenue<br>excluded from tax<br>under sections<br>512-514 |  |
|----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|----------------------|----------------------|----------------------------------------------------|-----------------------------------------|------------------------------------------------------------------|--|
| <b>Contributions, Gifts, Grants<br/>and Other Similar Amounts</b>                | <b>1a</b> Federated campaigns . . . . .                                                                                                                         | <b>1a</b>                                                          |                      |                      |                                                    |                                         |                                                                  |  |
|                                                                                  | <b>b</b> Membership dues . . . . .                                                                                                                              | <b>1b</b>                                                          |                      |                      |                                                    |                                         |                                                                  |  |
|                                                                                  | <b>c</b> Fundraising events . . . . .                                                                                                                           | <b>1c</b>                                                          | 229,348.             |                      |                                                    |                                         |                                                                  |  |
|                                                                                  | <b>d</b> Related organizations . . . . .                                                                                                                        | <b>1d</b>                                                          |                      |                      |                                                    |                                         |                                                                  |  |
|                                                                                  | <b>e</b> Government grants (contributions) . .                                                                                                                  | <b>1e</b>                                                          | 1,231,931.           |                      |                                                    |                                         |                                                                  |  |
|                                                                                  | <b>f</b> All other contributions, gifts, grants,<br>and similar amounts not included above .                                                                    | <b>1f</b>                                                          | 1,070,399.           |                      |                                                    |                                         |                                                                  |  |
|                                                                                  | <b>g</b> Noncash contributions included in lines 1a-1f: \$                                                                                                      |                                                                    |                      |                      |                                                    |                                         |                                                                  |  |
|                                                                                  | <b>h Total.</b> Add lines 1a-1f . . . . .                                                                                                                       |                                                                    |                      | 2,531,678.           |                                                    |                                         |                                                                  |  |
|                                                                                  | <b>Program Service Revenue</b>                                                                                                                                  | <b>Business Code</b>                                               |                      |                      |                                                    |                                         |                                                                  |  |
| <b>2a</b> <u>YOUTH DEVELOPMENT</u>                                               |                                                                                                                                                                 |                                                                    | 624410               | 2,824,856.           | 2,824,856.                                         |                                         |                                                                  |  |
| <b>b</b> <u>HEALTHY LIVING</u>                                                   |                                                                                                                                                                 |                                                                    | 713940               | 13,022,511.          | 13,022,511.                                        |                                         |                                                                  |  |
| <b>c</b> <u>SOCIAL RESPONSIBILITY</u>                                            |                                                                                                                                                                 |                                                                    | 713940               | 152,009.             | 152,009.                                           |                                         |                                                                  |  |
| <b>d</b> _____                                                                   |                                                                                                                                                                 |                                                                    |                      |                      |                                                    |                                         |                                                                  |  |
| <b>e</b> _____                                                                   |                                                                                                                                                                 |                                                                    |                      |                      |                                                    |                                         |                                                                  |  |
| <b>f</b> All other program service revenue . . . . .                             |                                                                                                                                                                 |                                                                    |                      |                      |                                                    |                                         |                                                                  |  |
| <b>g Total.</b> Add lines 2a-2f . . . . .                                        |                                                                                                                                                                 |                                                                    |                      | 15,999,376.          |                                                    |                                         |                                                                  |  |
| <b>Other Revenue</b>                                                             | <b>3</b> Investment income (including dividends, interest, and<br>other similar amounts) . . . . .                                                              |                                                                    |                      | 38,857.              |                                                    |                                         | 38,857.                                                          |  |
|                                                                                  | <b>4</b> Income from investment of tax-exempt bond proceeds . . .                                                                                               |                                                                    |                      | 0                    |                                                    |                                         |                                                                  |  |
|                                                                                  | <b>5</b> Royalties . . . . .                                                                                                                                    |                                                                    |                      | 0                    |                                                    |                                         |                                                                  |  |
|                                                                                  | <b>6a</b> Gross rents . . . . .                                                                                                                                 | (i) Real                                                           | 322,118.             |                      |                                                    |                                         |                                                                  |  |
|                                                                                  |                                                                                                                                                                 | (ii) Personal                                                      |                      |                      |                                                    |                                         |                                                                  |  |
|                                                                                  |                                                                                                                                                                 | <b>b</b> Less: rental expenses . . . . .                           |                      |                      |                                                    |                                         |                                                                  |  |
|                                                                                  |                                                                                                                                                                 | <b>c</b> Rental income or (loss) . . . . .                         |                      | 322,118.             |                                                    |                                         |                                                                  |  |
|                                                                                  | <b>d</b> Net rental income or (loss) . . . . .                                                                                                                  |                                                                    |                      | 322,118.             | 322,118.                                           |                                         |                                                                  |  |
|                                                                                  | <b>7a</b> Gross amount from sales of<br>assets other than inventory                                                                                             | (i) Securities                                                     | 298,125.             | 1,209,006.           |                                                    |                                         |                                                                  |  |
|                                                                                  |                                                                                                                                                                 | (ii) Other                                                         |                      |                      |                                                    |                                         |                                                                  |  |
|                                                                                  |                                                                                                                                                                 | <b>b</b> Less: cost or other basis<br>and sales expenses . . . . . |                      | 254,611.             | 1,202,175.                                         |                                         |                                                                  |  |
|                                                                                  |                                                                                                                                                                 | <b>c</b> Gain or (loss) . . . . .                                  |                      | 43,514.              | 6,831.                                             |                                         |                                                                  |  |
|                                                                                  | <b>d</b> Net gain or (loss) . . . . .                                                                                                                           |                                                                    |                      | 50,345.              |                                                    |                                         | 50,345.                                                          |  |
|                                                                                  | <b>8a</b> Gross income from fundraising<br>events (not including \$ <u>229,348.</u><br>of contributions reported on line 1c).<br>See Part IV, line 18 . . . . . | <b>a</b>                                                           |                      | ATCH 2               |                                                    |                                         |                                                                  |  |
|                                                                                  |                                                                                                                                                                 | <b>b</b> Less: direct expenses . . . . .                           | <b>b</b>             | 17,514.              |                                                    |                                         |                                                                  |  |
| <b>c</b> Net income or (loss) from fundraising events . . . . .                  |                                                                                                                                                                 |                                                                    | ATCH 3               | -80,718.             |                                                    |                                         | -80,718.                                                         |  |
| <b>9a</b> Gross income from gaming activities.<br>See Part IV, line 19 . . . . . | <b>a</b>                                                                                                                                                        |                                                                    |                      |                      |                                                    |                                         |                                                                  |  |
|                                                                                  | <b>b</b> Less: direct expenses . . . . .                                                                                                                        | <b>b</b>                                                           |                      |                      |                                                    |                                         |                                                                  |  |
|                                                                                  | <b>c</b> Net income or (loss) from gaming activities . . . . .                                                                                                  |                                                                    |                      | 0                    |                                                    |                                         |                                                                  |  |
| <b>10a</b> Gross sales of inventory, less<br>returns and allowances . . . . .    | <b>a</b>                                                                                                                                                        |                                                                    | 57,636.              |                      |                                                    |                                         |                                                                  |  |
|                                                                                  | <b>b</b> Less: cost of goods sold . . . . .                                                                                                                     | <b>b</b>                                                           | ATCH 4               | 24,063.              |                                                    |                                         |                                                                  |  |
|                                                                                  | <b>c</b> Net income or (loss) from sales of inventory . . . . .                                                                                                 |                                                                    |                      | 33,574.              | 33,574.                                            |                                         |                                                                  |  |
| <b>Miscellaneous Revenue</b>                                                     |                                                                                                                                                                 |                                                                    | <b>Business Code</b> |                      |                                                    |                                         |                                                                  |  |
| <b>11a</b> <u>MISCELLANEOUS</u>                                                  |                                                                                                                                                                 | 900099                                                             | 2,333.               | 2,333.               |                                                    |                                         |                                                                  |  |
| <b>b</b> <u>RESOURCE Y SUPPORT</u>                                               |                                                                                                                                                                 | 523920                                                             | 79,448.              | 79,448.              |                                                    |                                         |                                                                  |  |
| <b>c</b> _____                                                                   |                                                                                                                                                                 |                                                                    |                      |                      |                                                    |                                         |                                                                  |  |
| <b>d</b> All other revenue . . . . .                                             |                                                                                                                                                                 |                                                                    |                      |                      |                                                    |                                         |                                                                  |  |
| <b>e Total.</b> Add lines 11a-11d . . . . .                                      |                                                                                                                                                                 |                                                                    | 81,781.              |                      |                                                    |                                         |                                                                  |  |
| <b>12 Total revenue.</b> See instructions . . . . .                              |                                                                                                                                                                 |                                                                    | 18,977,011.          | 16,436,849.          |                                                    | 8,484.                                  |                                                                  |  |

**Part IX Statement of Functional Expenses**

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

| <b>Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.</b>                                                                                                                                                                      | (A)<br>Total expenses | (B)<br>Program service expenses | (C)<br>Management and general expenses | (D)<br>Fundraising expenses |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|---------------------------------|----------------------------------------|-----------------------------|
| 1 Grants and other assistance to governments and organizations in the United States. See Part IV, line 21 . . . . .                                                                                                                                        | 0                     |                                 |                                        |                             |
| 2 Grants and other assistance to individuals in the United States. See Part IV, line 22 . . . . .                                                                                                                                                          | 0                     |                                 |                                        |                             |
| 3 Grants and other assistance to governments, organizations, and individuals outside the United States. See Part IV, lines 15 and 16 . . . . .                                                                                                             | 0                     |                                 |                                        |                             |
| 4 Benefits paid to or for members . . . . .                                                                                                                                                                                                                | 0                     |                                 |                                        |                             |
| 5 Compensation of current officers, directors, trustees, and key employees . . . . .                                                                                                                                                                       | 692,172.              | 1,527.                          | 690,645.                               |                             |
| 6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) . . . . .                                                                                                  | 0                     |                                 |                                        |                             |
| 7 Other salaries and wages . . . . .                                                                                                                                                                                                                       | 8,813,364.            | 7,839,437.                      | 936,751.                               | 37,176.                     |
| 8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions) . . . . .                                                                                                                                             | 464,764.              | 369,357.                        | 92,322.                                | 3,085.                      |
| 9 Other employee benefits . . . . .                                                                                                                                                                                                                        | 401,958.              | 319,444.                        | 79,846.                                | 2,668.                      |
| 10 Payroll taxes . . . . .                                                                                                                                                                                                                                 | 897,158.              | 764,361.                        | 129,410.                               | 3,387.                      |
| 11 Fees for services (non-employees):                                                                                                                                                                                                                      |                       |                                 |                                        |                             |
| a Management . . . . .                                                                                                                                                                                                                                     | 0                     |                                 |                                        |                             |
| b Legal . . . . .                                                                                                                                                                                                                                          | 33,024.               |                                 | 33,024.                                |                             |
| c Accounting . . . . .                                                                                                                                                                                                                                     | 20,465.               |                                 | 20,465.                                |                             |
| d Lobbying . . . . .                                                                                                                                                                                                                                       | 0                     |                                 |                                        |                             |
| e Professional fundraising services. See Part IV, line 17.                                                                                                                                                                                                 | 0                     |                                 |                                        |                             |
| f Investment management fees . . . . .                                                                                                                                                                                                                     | 13,308.               |                                 | 13,308.                                |                             |
| g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.) . . . . .                                                                                                                                   | 471,426.              | 368,236.                        | 97,484.                                | 5,706.                      |
| 12 Advertising and promotion . . . . .                                                                                                                                                                                                                     | 216,031.              | 191,764.                        | 2,794.                                 | 21,473.                     |
| 13 Office expenses . . . . .                                                                                                                                                                                                                               | 341,454.              | 279,581.                        | 54,868.                                | 7,005.                      |
| 14 Information technology . . . . .                                                                                                                                                                                                                        | 344,432.              | 74,424.                         | 268,165.                               | 1,843.                      |
| 15 Royalties . . . . .                                                                                                                                                                                                                                     | 0                     |                                 |                                        |                             |
| 16 Occupancy . . . . .                                                                                                                                                                                                                                     | 2,712,581.            | 2,697,914.                      | 14,667.                                |                             |
| 17 Travel . . . . .                                                                                                                                                                                                                                        | 125,639.              | 96,704.                         | 25,282.                                | 3,653.                      |
| 18 Payments of travel or entertainment expenses for any federal, state, or local public officials . . . . .                                                                                                                                                | 0                     |                                 |                                        |                             |
| 19 Conferences, conventions, and meetings . . . . .                                                                                                                                                                                                        | 227,373.              | 136,774.                        | 79,352.                                | 11,247.                     |
| 20 Interest . . . . .                                                                                                                                                                                                                                      | 604,420.              | 563,792.                        | 40,628.                                |                             |
| 21 Payments to affiliates . . . . .                                                                                                                                                                                                                        | 0                     |                                 |                                        |                             |
| 22 Depreciation, depletion, and amortization . . . . .                                                                                                                                                                                                     | 1,694,207.            | 1,625,702.                      | 68,505.                                |                             |
| 23 Insurance . . . . .                                                                                                                                                                                                                                     | 210,740.              | 195,023.                        | 15,717.                                |                             |
| 24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)                                                       |                       |                                 |                                        |                             |
| a PROGRAM SUPPLIES . . . . .                                                                                                                                                                                                                               | 779,372.              | 717,604.                        | 43,995.                                | 17,773.                     |
| b ORGANIZATION DUES . . . . .                                                                                                                                                                                                                              | 179,786.              | 164,910.                        | 11,288.                                | 3,588.                      |
| c MISC. EXPENSES . . . . .                                                                                                                                                                                                                                 | 60,445.               | 42,555.                         | 17,822.                                | 68.                         |
| d . . . . .                                                                                                                                                                                                                                                |                       |                                 |                                        |                             |
| e All other expenses . . . . .                                                                                                                                                                                                                             |                       |                                 |                                        |                             |
| <b>25 Total functional expenses.</b> Add lines 1 through 24e                                                                                                                                                                                               | 19,304,119.           | 16,449,109.                     | 2,736,338.                             | 118,672.                    |
| <b>26 Joint costs.</b> Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720) . . . . . | 0                     |                                 |                                        |                             |

**Part X Balance Sheet**

Check if Schedule O contains a response or note to any line in this Part X

|                                                                     |                                                                                                                                                                                                                                                                                                                                        | (A)<br>Beginning of year |             | (B)<br>End of year     |
|---------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-------------|------------------------|
| <b>Assets</b>                                                       | <b>1</b> Cash - non-interest-bearing                                                                                                                                                                                                                                                                                                   | 749,886.                 | <b>1</b>    | 2,215,057.             |
|                                                                     | <b>2</b> Savings and temporary cash investments                                                                                                                                                                                                                                                                                        | 113,365.                 | <b>2</b>    | 71,154.                |
|                                                                     | <b>3</b> Pledges and grants receivable, net                                                                                                                                                                                                                                                                                            | 138,272.                 | <b>3</b>    | 135,986.               |
|                                                                     | <b>4</b> Accounts receivable, net                                                                                                                                                                                                                                                                                                      | 272,258.                 | <b>4</b>    | 150,300.               |
|                                                                     | <b>5</b> Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L                                                                                                                                                           | 0                        | <b>5</b>    | 0                      |
|                                                                     | <b>6</b> Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instructions). Complete Part II of Schedule L | 0                        | <b>6</b>    | 0                      |
|                                                                     | <b>7</b> Notes and loans receivable, net                                                                                                                                                                                                                                                                                               | 0                        | <b>7</b>    | 0                      |
|                                                                     | <b>8</b> Inventories for sale or use                                                                                                                                                                                                                                                                                                   | 0                        | <b>8</b>    | 0                      |
|                                                                     | <b>9</b> Prepaid expenses and deferred charges                                                                                                                                                                                                                                                                                         | 234,913.                 | <b>9</b>    | 232,603.               |
|                                                                     | <b>10a</b> Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D                                                                                                                                                                                                                                         | <b>10a</b> 59,599,656.   |             |                        |
|                                                                     | <b>b</b> Less: accumulated depreciation                                                                                                                                                                                                                                                                                                | <b>10b</b> 22,213,553.   | 39,603,248. | <b>10c</b> 37,386,103. |
|                                                                     | <b>11</b> Investments - publicly traded securities                                                                                                                                                                                                                                                                                     | 1,040,206.               | <b>11</b>   | 1,195,580.             |
|                                                                     | <b>12</b> Investments - other securities. See Part IV, line 11                                                                                                                                                                                                                                                                         | 210,000.                 | <b>12</b>   | 210,000.               |
|                                                                     | <b>13</b> Investments - program-related. See Part IV, line 11                                                                                                                                                                                                                                                                          | 0                        | <b>13</b>   | 0                      |
|                                                                     | <b>14</b> Intangible assets                                                                                                                                                                                                                                                                                                            | 0                        | <b>14</b>   | 0                      |
|                                                                     | <b>15</b> Other assets. See Part IV, line 11                                                                                                                                                                                                                                                                                           | 1,902,213.               | <b>15</b>   | 1,979,848.             |
| <b>16 Total assets.</b> Add lines 1 through 15 (must equal line 34) | 44,264,361.                                                                                                                                                                                                                                                                                                                            | <b>16</b>                | 43,576,631. |                        |
| <b>Liabilities</b>                                                  | <b>17</b> Accounts payable and accrued expenses                                                                                                                                                                                                                                                                                        | 1,354,670.               | <b>17</b>   | 1,504,776.             |
|                                                                     | <b>18</b> Grants payable                                                                                                                                                                                                                                                                                                               | 0                        | <b>18</b>   | 0                      |
|                                                                     | <b>19</b> Deferred revenue                                                                                                                                                                                                                                                                                                             | 621,023.                 | <b>19</b>   | 583,501.               |
|                                                                     | <b>20</b> Tax-exempt bond liabilities                                                                                                                                                                                                                                                                                                  | 16,303,500.              | <b>20</b>   | 15,583,250.            |
|                                                                     | <b>21</b> Escrow or custodial account liability. Complete Part IV of Schedule D                                                                                                                                                                                                                                                        | 0                        | <b>21</b>   | 0                      |
|                                                                     | <b>22</b> Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L                                                                                                                                         | 0                        | <b>22</b>   | 0                      |
|                                                                     | <b>23</b> Secured mortgages and notes payable to unrelated third parties                                                                                                                                                                                                                                                               | 262,326.                 | <b>23</b>   | 351,141.               |
|                                                                     | <b>24</b> Unsecured notes and loans payable to unrelated third parties                                                                                                                                                                                                                                                                 | 0                        | <b>24</b>   | 0                      |
|                                                                     | <b>25</b> Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D                                                                                                                                                        | 2,155,701.               | <b>25</b>   | 1,557,403.             |
|                                                                     | <b>26 Total liabilities.</b> Add lines 17 through 25                                                                                                                                                                                                                                                                                   | 20,697,220.              | <b>26</b>   | 19,580,071.            |
| <b>Net Assets or Fund Balances</b>                                  | <b>Organizations that follow SFAS 117 (ASC 958), check here</b> <input checked="" type="checkbox"/> <b>and complete lines 27 through 29, and lines 33 and 34.</b>                                                                                                                                                                      |                          |             |                        |
|                                                                     | <b>27</b> Unrestricted net assets                                                                                                                                                                                                                                                                                                      | 21,200,128.              | <b>27</b>   | 21,560,348.            |
|                                                                     | <b>28</b> Temporarily restricted net assets                                                                                                                                                                                                                                                                                            | 701,700.                 | <b>28</b>   | 716,687.               |
|                                                                     | <b>29</b> Permanently restricted net assets                                                                                                                                                                                                                                                                                            | 1,665,313.               | <b>29</b>   | 1,719,525.             |
|                                                                     | <b>Organizations that do not follow SFAS 117 (ASC 958), check here</b> <input type="checkbox"/> <b>and complete lines 30 through 34.</b>                                                                                                                                                                                               |                          |             |                        |
|                                                                     | <b>30</b> Capital stock or trust principal, or current funds                                                                                                                                                                                                                                                                           |                          | <b>30</b>   |                        |
|                                                                     | <b>31</b> Paid-in or capital surplus, or land, building, or equipment fund                                                                                                                                                                                                                                                             |                          | <b>31</b>   |                        |
|                                                                     | <b>32</b> Retained earnings, endowment, accumulated income, or other funds                                                                                                                                                                                                                                                             |                          | <b>32</b>   |                        |
|                                                                     | <b>33</b> Total net assets or fund balances                                                                                                                                                                                                                                                                                            | 23,567,141.              | <b>33</b>   | 23,996,560.            |
|                                                                     | <b>34</b> Total liabilities and net assets/fund balances                                                                                                                                                                                                                                                                               | 44,264,361.              | <b>34</b>   | 43,576,631.            |

**Part XI Reconciliation of Net Assets**

Check if Schedule O contains a response or note to any line in this Part XI

|           |                                                                                                                |           |             |
|-----------|----------------------------------------------------------------------------------------------------------------|-----------|-------------|
| <b>1</b>  | Total revenue (must equal Part VIII, column (A), line 12)                                                      | <b>1</b>  | 18,977,011. |
| <b>2</b>  | Total expenses (must equal Part IX, column (A), line 25)                                                       | <b>2</b>  | 19,304,119. |
| <b>3</b>  | Revenue less expenses. Subtract line 2 from line 1                                                             | <b>3</b>  | -327,108.   |
| <b>4</b>  | Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))                      | <b>4</b>  | 23,567,141. |
| <b>5</b>  | Net unrealized gains (losses) on investments                                                                   | <b>5</b>  | 50,241.     |
| <b>6</b>  | Donated services and use of facilities                                                                         | <b>6</b>  | 0           |
| <b>7</b>  | Investment expenses                                                                                            | <b>7</b>  | 0           |
| <b>8</b>  | Prior period adjustments                                                                                       | <b>8</b>  | 0           |
| <b>9</b>  | Other changes in net assets or fund balances (explain in Schedule O)                                           | <b>9</b>  | 706,286.    |
| <b>10</b> | Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B)) | <b>10</b> | 23,996,560. |

**Part XII Financial Statements and Reporting**

Check if Schedule O contains a response or note to any line in this Part XII

- 1** Accounting method used to prepare the Form 990:  Cash  Accrual  Other \_\_\_\_\_  
 If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.
- 2a** Were the organization's financial statements compiled or reviewed by an independent accountant? .....  
 If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both:  
 Separate basis  Consolidated basis  Both consolidated and separate basis
- b** Were the organization's financial statements audited by an independent accountant? .....  
 If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both:  
 Separate basis  Consolidated basis  Both consolidated and separate basis
- c** If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? .....  
 If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.
- 3a** As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133? .....
- b** If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.

|           | Yes | No |
|-----------|-----|----|
| <b>2a</b> |     | X  |
| <b>2b</b> | X   |    |
| <b>2c</b> | X   |    |
| <b>3a</b> |     | X  |
| <b>3b</b> |     |    |

**SCHEDULE A**  
**(Form 990 or 990-EZ)**

**Public Charity Status and Public Support**  
Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

OMB No. 1545-0047

**2013**

**Open to Public Inspection**

Department of the Treasury  
Internal Revenue Service

▶ **Attach to Form 990 or Form 990-EZ.**  
▶ **Information about Schedule A (Form 990 or 990-EZ) and its instructions is at [www.irs.gov/form990](http://www.irs.gov/form990).**

**Name of the organization** YOUNG MEN'S CHRISTIAN ASSOCIATION  
OF THE PIKES PEAK REGION

**Employer identification number**  
84-0404266

**Part I Reason for Public Charity Status** (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 11, check only one box.)

- 1  A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i)**.
- 2  A school described in **section 170(b)(1)(A)(ii)**. (Attach Schedule E.)
- 3  A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii)**.
- 4  A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii)**. Enter the hospital's name, city, and state: \_\_\_\_\_
- 5  An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv)**. (Complete Part II.)
- 6  A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v)**.
- 7  An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 8  A community trust described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 9  An organization that normally receives: (1) more than 33 1/3 % of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions - subject to certain exceptions, and (2) no more than 33 1/3 % of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2)**. (Complete Part III.)
- 10  An organization organized and operated exclusively to test for public safety. See **section 509(a)(4)**.
- 11  An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See **section 509(a)(3)**. Check the box that describes the type of supporting organization and complete lines 11e through 11h.  
  - a  Type I    b  Type II    c  Type III-Functionally integrated    d  Type III-Non-functionally integrated
- e  By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2).
- f If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box
- g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?  
  - (i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization? 

|        |     |    |
|--------|-----|----|
|        | Yes | No |
| 11g(i) |     |    |
  - (ii) A family member of a person described in (i) above? 

|         |     |    |
|---------|-----|----|
|         | Yes | No |
| 11g(ii) |     |    |
  - (iii) A 35% controlled entity of a person described in (i) or (ii) above? 

|          |     |    |
|----------|-----|----|
|          | Yes | No |
| 11g(iii) |     |    |
- h Provide the following information about the supported organization(s).

| (i) Name of supported organization | (ii) EIN | (iii) Type of organization (described on lines 1-9 above or IRC section (see instructions)) | (iv) Is the organization in col. (i) listed in your governing document? |    | (v) Did you notify the organization in col. (i) of your support? |    | (vi) Is the organization in col. (i) organized in the U.S.? |    | (vii) Amount of monetary support |
|------------------------------------|----------|---------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|----|------------------------------------------------------------------|----|-------------------------------------------------------------|----|----------------------------------|
|                                    |          |                                                                                             | Yes                                                                     | No | Yes                                                              | No | Yes                                                         | No |                                  |
| (A)                                |          |                                                                                             |                                                                         |    |                                                                  |    |                                                             |    |                                  |
| (B)                                |          |                                                                                             |                                                                         |    |                                                                  |    |                                                             |    |                                  |
| (C)                                |          |                                                                                             |                                                                         |    |                                                                  |    |                                                             |    |                                  |
| (D)                                |          |                                                                                             |                                                                         |    |                                                                  |    |                                                             |    |                                  |
| (E)                                |          |                                                                                             |                                                                         |    |                                                                  |    |                                                             |    |                                  |
| <b>Total</b>                       |          |                                                                                             |                                                                         |    |                                                                  |    |                                                             |    |                                  |

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule A (Form 990 or 990-EZ) 2013

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)
(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Table with 7 columns: (a) 2009, (b) 2010, (c) 2011, (d) 2012, (e) 2013, (f) Total. Rows include: 1 Gifts, grants, contributions, and membership fees received; 2 Tax revenues levied for the organization's benefit; 3 The value of services or facilities furnished by a governmental unit; 4 Total. Add lines 1 through 3; 5 The portion of total contributions by each person; 6 Public support. Subtract line 5 from line 4.

Section B. Total Support

Table with 7 columns: (a) 2009, (b) 2010, (c) 2011, (d) 2012, (e) 2013, (f) Total. Rows include: 7 Amounts from line 4; 8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources; 9 Net income from unrelated business activities; 10 Other income. Do not include gain or loss from the sale of capital assets; 11 Total support. Add lines 7 through 10; 12 Gross receipts from related activities; 13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here.

Section C. Computation of Public Support Percentage

Table with 3 columns: Line number, Description, and Percentage. Rows include: 14 Public support percentage for 2013; 15 Public support percentage from 2012 Schedule A; 16a 33 1/3% support test - 2013; b 33 1/3% support test - 2012; 17a 10%-facts-and-circumstances test - 2013; b 10%-facts-and-circumstances test - 2012; 18 Private foundation.

**Part III Support Schedule for Organizations Described in Section 509(a)(2)**  
 (Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II.  
 If the organization fails to qualify under the tests listed below, please complete Part II.)

**Section A. Public Support**

| Calendar year (or fiscal year beginning in) ▶                                                                                                                                               | (a) 2009    | (b) 2010    | (c) 2011    | (d) 2012    | (e) 2013    | (f) Total   |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <b>1</b> Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")                                                                                 | 2,158,109.  | 1,566,048.  | 2,050,557.  | 2,620,943.  | 2,531,678.  | 10,927,335. |
| <b>2</b> Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose . . . . . | 15,524,055. | 14,967,266. | 13,961,968. | 14,580,627. | 16,153,975. | 75,187,891. |
| <b>3</b> Gross receipts from activities that are not an unrelated trade or business under section 513 . . . . .                                                                             |             |             |             |             |             | 0           |
| <b>4</b> Tax revenues levied for the organization's benefit and either paid to or expended on its behalf . . . . .                                                                          |             |             |             |             |             | 0           |
| <b>5</b> The value of services or facilities furnished by a governmental unit to the organization without charge . . . . .                                                                  |             |             |             |             |             | 0           |
| <b>6 Total.</b> Add lines 1 through 5 . . . . .                                                                                                                                             | 17,682,164. | 16,533,314. | 16,012,525. | 17,201,570. | 18,685,653. | 86,115,226. |
| <b>7a</b> Amounts included on lines 1, 2, and 3 received from disqualified persons . . . . .                                                                                                | 330,731.    | 177,184.    | 74,168.     | 80,568.     | 81,087.     | 743,738.    |
| <b>b</b> Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year . . . . .           |             |             |             |             |             | 0           |
| <b>c</b> Add lines 7a and 7b. . . . .                                                                                                                                                       | 330,731.    | 177,184.    | 74,168.     | 80,568.     | 81,087.     | 743,738.    |
| <b>8 Public support</b> (Subtract line 7c from line 6.) . . . . .                                                                                                                           |             |             |             |             |             | 85,371,488. |

**Section B. Total Support**

| Calendar year (or fiscal year beginning in) ▶                                                                                                                                                                                       | (a) 2009    | (b) 2010    | (c) 2011    | (d) 2012    | (e) 2013    | (f) Total   |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <b>9</b> Amounts from line 6. . . . .                                                                                                                                                                                               | 17,682,164. | 16,533,314. | 16,012,525. | 17,201,570. | 18,685,653. | 86,115,226. |
| <b>10a</b> Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources . . . . .                                                                                 | 183,244.    | 283,038.    | 253,934.    | 340,827.    | 360,975.    | 1,422,018.  |
| <b>b</b> Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975 . . . . .                                                                                                          |             |             |             |             |             | 0           |
| <b>c</b> Add lines 10a and 10b . . . . .                                                                                                                                                                                            | 183,244.    | 283,038.    | 253,934.    | 340,827.    | 360,975.    | 1,422,018.  |
| <b>11</b> Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on . . . . .                                                                                     |             |             |             |             |             | 0           |
| <b>12</b> Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.) <b>ATCH 1</b> . . . . .                                                                                                   | 222,183.    | 403.        | 5,170.      | 5,976.      | 2,333.      | 236,065.    |
| <b>13 Total support.</b> (Add lines 9, 10c, 11, and 12.) . . . . .                                                                                                                                                                  | 18,087,591. | 16,816,755. | 16,271,629. | 17,548,373. | 19,048,961. | 87,773,309. |
| <b>14 First five years.</b> If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and <b>stop here</b> . . . . . ▶ <input type="checkbox"/> |             |             |             |             |             |             |

**Section C. Computation of Public Support Percentage**

|                                                                                                            |           |        |
|------------------------------------------------------------------------------------------------------------|-----------|--------|
| <b>15</b> Public support percentage for 2013 (line 8, column (f) divided by line 13, column (f)) . . . . . | <b>15</b> | 97.26% |
| <b>16</b> Public support percentage from 2012 Schedule A, Part III, line 15 . . . . .                      | <b>16</b> | 97.36% |

**Section D. Computation of Investment Income Percentage**

|                                                                                                                        |           |       |
|------------------------------------------------------------------------------------------------------------------------|-----------|-------|
| <b>17</b> Investment income percentage for <b>2013</b> (line 10c, column (f) divided by line 13, column (f)) . . . . . | <b>17</b> | 1.62% |
| <b>18</b> Investment income percentage from <b>2012</b> Schedule A, Part III, line 17 . . . . .                        | <b>18</b> | 1.57% |

**19a 33 1/3% support tests - 2013.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ▶

**b 33 1/3% support tests - 2012.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ▶

**20 Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ▶



**Part IV** **Supplemental Information.** Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; and Part III, line 12. Also complete this part for any additional information. (See instructions).

ATTACHMENT 1

SCHEDULE A, PART III - OTHER INCOME

| DESCRIPTION     | 2009            | 2010        | 2011          | 2012          | 2013          | TOTAL           |
|-----------------|-----------------|-------------|---------------|---------------|---------------|-----------------|
| MISCELLANEOUS   | 10,820.         | 403.        | 5,170.        | 5,976.        | 2,333.        | 24,702.         |
| INSURANCE CLAIM | 211,363.        |             |               |               |               | 211,363.        |
| <b>TOTALS</b>   | <u>222,183.</u> | <u>403.</u> | <u>5,170.</u> | <u>5,976.</u> | <u>2,333.</u> | <u>236,065.</u> |

**Schedule of Contributors**

**2013**

▶ **Attach to Form 990, Form 990-EZ, or Form 990-PF.**  
 ▶ Information about Schedule B (Form 990, 990-EZ, or 990-PF) and its instructions is at [www.irs.gov/form990](http://www.irs.gov/form990).

|                                                                                                  |                                                     |
|--------------------------------------------------------------------------------------------------|-----------------------------------------------------|
| <b>Name of the organization</b><br>YOUNG MEN'S CHRISTIAN ASSOCIATION<br>OF THE PIKES PEAK REGION | <b>Employer identification number</b><br>84-0404266 |
|--------------------------------------------------------------------------------------------------|-----------------------------------------------------|

**Organization type** (check one):

**Filers of:**

**Section:**

- Form 990 or 990-EZ  501(c)(3) (enter number) organization
- 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation
- 527 political organization
- Form 990-PF  501(c)(3) exempt private foundation
- 4947(a)(1) nonexempt charitable trust treated as a private foundation
- 501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**.

**Note.** Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

**General Rule**

- For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II.

**Special Rules**

- For a section 501(c)(3) organization filing Form 990 or 990-EZ that met the 33 1/3 % support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi) and received from any one contributor, during the year, a contribution of the greater of (1) \$5,000 or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h, or (ii) Form 990-EZ, line 1. Complete Parts I and II.
- For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 for use *exclusively* for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals. Complete Parts I, II, and III.
- For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions for use *exclusively* for religious, charitable, etc., purposes, but these contributions did not total to more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Do not complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions of \$5,000 or more during the year . . . . . ▶ \$ \_\_\_\_\_

**Caution.** An organization that is not covered by the General Rule and/or the Special Rules does not file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it does not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

|                                                                                           |                                                     |
|-------------------------------------------------------------------------------------------|-----------------------------------------------------|
| <b>Name of organization</b> YOUNG MEN'S CHRISTIAN ASSOCIATION<br>OF THE PIKES PEAK REGION | <b>Employer identification number</b><br>84-0404266 |
|-------------------------------------------------------------------------------------------|-----------------------------------------------------|

**Part I** **Contributors** (see instructions). Use duplicate copies of Part I if additional space is needed.

| (a)<br>No. | (b)<br>Name, address, and ZIP + 4 | (c)<br>Total contributions | (d)<br>Type of contribution                                                                                                                                         |
|------------|-----------------------------------|----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1          |                                   | \$ 963,507.                | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II for noncash contributions.) |
| 2          |                                   | \$ 232,835.                | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II for noncash contributions.) |
| 3          |                                   | \$ 214,696.                | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II for noncash contributions.) |
| 4          |                                   | \$ 56,078.                 | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II for noncash contributions.) |
| 5          |                                   | \$ 49,908.                 | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II for noncash contributions.) |
| 6          |                                   | \$ 40,000.                 | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II for noncash contributions.) |

|                                                                                           |                                                     |
|-------------------------------------------------------------------------------------------|-----------------------------------------------------|
| <b>Name of organization</b> YOUNG MEN'S CHRISTIAN ASSOCIATION<br>OF THE PIKES PEAK REGION | <b>Employer identification number</b><br>84-0404266 |
|-------------------------------------------------------------------------------------------|-----------------------------------------------------|

**Part I** **Contributors** (see instructions). Use duplicate copies of Part I if additional space is needed.

| (a)<br>No. | (b)<br>Name, address, and ZIP + 4 | (c)<br>Total contributions | (d)<br>Type of contribution                                                                                                                                         |
|------------|-----------------------------------|----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 7          | -----<br>-----<br>-----           | \$ ----- 30,000.           | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II for noncash contributions.) |
| 8          | -----<br>-----<br>-----           | \$ ----- 27,939.           | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II for noncash contributions.) |
| 9          | -----<br>-----<br>-----           | \$ ----- 25,000.           | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II for noncash contributions.) |
| 10         | -----<br>-----<br>-----           | \$ ----- 25,000.           | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II for noncash contributions.) |
| 11         | -----<br>-----<br>-----           | \$ ----- 24,000.           | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II for noncash contributions.) |
| 12         | -----<br>-----<br>-----           | \$ ----- 16,000.           | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II for noncash contributions.) |

|                                                                                           |                                                     |
|-------------------------------------------------------------------------------------------|-----------------------------------------------------|
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|-------------------------------------------------------------------------------------------|-----------------------------------------------------|

**Part I** **Contributors** (see instructions). Use duplicate copies of Part I if additional space is needed.

| (a)<br>No. | (b)<br>Name, address, and ZIP + 4 | (c)<br>Total contributions | (d)<br>Type of contribution                                                                                                                                         |
|------------|-----------------------------------|----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 13         |                                   | \$ 15,961.                 | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II for noncash contributions.) |
| 14         |                                   | \$ 13,000.                 | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II for noncash contributions.) |
| 15         |                                   | \$ 10,220.                 | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II for noncash contributions.) |
| 16         |                                   | \$ 10,000.                 | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II for noncash contributions.) |
| 17         |                                   | \$ 10,000.                 | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II for noncash contributions.) |
| 18         |                                   | \$ 9,176.                  | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II for noncash contributions.) |

|                                                                                           |                                                     |
|-------------------------------------------------------------------------------------------|-----------------------------------------------------|
| <b>Name of organization</b> YOUNG MEN'S CHRISTIAN ASSOCIATION<br>OF THE PIKES PEAK REGION | <b>Employer identification number</b><br>84-0404266 |
|-------------------------------------------------------------------------------------------|-----------------------------------------------------|

**Part I** **Contributors** (see instructions). Use duplicate copies of Part I if additional space is needed.

| (a)<br>No. | (b)<br>Name, address, and ZIP + 4 | (c)<br>Total contributions | (d)<br>Type of contribution                                                                                                                                         |
|------------|-----------------------------------|----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 19         | -----<br>-----<br>-----           | \$ ----- 8,925.            | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II for noncash contributions.) |
| 20         | -----<br>-----<br>-----           | \$ ----- 8,000.            | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II for noncash contributions.) |
| 21         | -----<br>-----<br>-----           | \$ ----- 7,500.            | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II for noncash contributions.) |
| 22         | -----<br>-----<br>-----           | \$ ----- 5,555.            | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II for noncash contributions.) |
| 23         | -----<br>-----<br>-----           | \$ ----- 5,500.            | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II for noncash contributions.) |
| 24         | -----<br>-----<br>-----           | \$ ----- 5,300.            | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II for noncash contributions.) |

|                                                                                           |                                                     |
|-------------------------------------------------------------------------------------------|-----------------------------------------------------|
| <b>Name of organization</b> YOUNG MEN'S CHRISTIAN ASSOCIATION<br>OF THE PIKES PEAK REGION | <b>Employer identification number</b><br>84-0404266 |
|-------------------------------------------------------------------------------------------|-----------------------------------------------------|

**Part I** **Contributors** (see instructions). Use duplicate copies of Part I if additional space is needed.

| (a)<br>No. | (b)<br>Name, address, and ZIP + 4 | (c)<br>Total contributions | (d)<br>Type of contribution                                                                                                                                         |
|------------|-----------------------------------|----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 25         |                                   | \$ 5,000.                  | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II for noncash contributions.) |
| 26         |                                   | \$ 5,000.                  | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II for noncash contributions.) |
| 27         |                                   | \$ 5,000.                  | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II for noncash contributions.) |
| 28         |                                   | \$ 5,000.                  | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II for noncash contributions.) |
|            |                                   | \$                         | Person <input type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II for noncash contributions.)            |
|            |                                   | \$                         | Person <input type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II for noncash contributions.)            |

|                                                                                           |                                                     |
|-------------------------------------------------------------------------------------------|-----------------------------------------------------|
| <b>Name of organization</b> YOUNG MEN'S CHRISTIAN ASSOCIATION<br>OF THE PIKES PEAK REGION | <b>Employer identification number</b><br>84-0404266 |
|-------------------------------------------------------------------------------------------|-----------------------------------------------------|

**Part II** **Noncash Property** (see instructions). Use duplicate copies of Part II if additional space is needed.

| (a) No.<br>from<br>Part I | (b)<br>Description of noncash property given | (c)<br>FMV (or estimate)<br>(see instructions) | (d)<br>Date received |
|---------------------------|----------------------------------------------|------------------------------------------------|----------------------|
| -----                     | -----<br>-----<br>-----                      | \$ -----                                       | -----                |
| (a) No.<br>from<br>Part I | (b)<br>Description of noncash property given | (c)<br>FMV (or estimate)<br>(see instructions) | (d)<br>Date received |
| -----                     | -----<br>-----<br>-----                      | \$ -----                                       | -----                |
| (a) No.<br>from<br>Part I | (b)<br>Description of noncash property given | (c)<br>FMV (or estimate)<br>(see instructions) | (d)<br>Date received |
| -----                     | -----<br>-----<br>-----                      | \$ -----                                       | -----                |
| (a) No.<br>from<br>Part I | (b)<br>Description of noncash property given | (c)<br>FMV (or estimate)<br>(see instructions) | (d)<br>Date received |
| -----                     | -----<br>-----<br>-----                      | \$ -----                                       | -----                |
| (a) No.<br>from<br>Part I | (b)<br>Description of noncash property given | (c)<br>FMV (or estimate)<br>(see instructions) | (d)<br>Date received |
| -----                     | -----<br>-----<br>-----                      | \$ -----                                       | -----                |
| (a) No.<br>from<br>Part I | (b)<br>Description of noncash property given | (c)<br>FMV (or estimate)<br>(see instructions) | (d)<br>Date received |
| -----                     | -----<br>-----<br>-----                      | \$ -----                                       | -----                |



|                                                                                           |                                                     |
|-------------------------------------------------------------------------------------------|-----------------------------------------------------|
| <b>Name of organization</b> YOUNG MEN'S CHRISTIAN ASSOCIATION<br>OF THE PIKES PEAK REGION | <b>Employer identification number</b><br>84-0404266 |
|-------------------------------------------------------------------------------------------|-----------------------------------------------------|

**Part III** **Exclusively religious, charitable, etc., individual contributions to section 501(c)(7), (8), or (10) organizations that total more than \$1,000 for the year.** Complete columns (a) through (e) and the following line entry.  
 For organizations completing Part III, enter the total of *exclusively* religious, charitable, etc., contributions of **\$1,000 or less** for the year. (Enter this information once. See instructions.) ► \$ \_\_\_\_\_  
 Use duplicate copies of Part III if additional space is needed.

| (a) No. from Part I                     | (b) Purpose of gift     | (c) Use of gift                          | (d) Description of how gift is held |
|-----------------------------------------|-------------------------|------------------------------------------|-------------------------------------|
| -----                                   | -----<br>-----<br>----- | -----<br>-----<br>-----                  | -----<br>-----<br>-----             |
| <b>(e) Transfer of gift</b>             |                         |                                          |                                     |
| Transferee's name, address, and ZIP + 4 |                         | Relationship of transferor to transferee |                                     |
| -----<br>-----<br>-----                 |                         | -----<br>-----<br>-----                  |                                     |
| -----                                   | -----<br>-----<br>----- | -----<br>-----<br>-----                  | -----<br>-----<br>-----             |
| <b>(e) Transfer of gift</b>             |                         |                                          |                                     |
| Transferee's name, address, and ZIP + 4 |                         | Relationship of transferor to transferee |                                     |
| -----<br>-----<br>-----                 |                         | -----<br>-----<br>-----                  |                                     |
| -----                                   | -----<br>-----<br>----- | -----<br>-----<br>-----                  | -----<br>-----<br>-----             |
| <b>(e) Transfer of gift</b>             |                         |                                          |                                     |
| Transferee's name, address, and ZIP + 4 |                         | Relationship of transferor to transferee |                                     |
| -----<br>-----<br>-----                 |                         | -----<br>-----<br>-----                  |                                     |
| -----                                   | -----<br>-----<br>----- | -----<br>-----<br>-----                  | -----<br>-----<br>-----             |
| <b>(e) Transfer of gift</b>             |                         |                                          |                                     |
| Transferee's name, address, and ZIP + 4 |                         | Relationship of transferor to transferee |                                     |
| -----<br>-----<br>-----                 |                         | -----<br>-----<br>-----                  |                                     |
| -----                                   | -----<br>-----<br>----- | -----<br>-----<br>-----                  | -----<br>-----<br>-----             |

SCHEDULE D (Form 990)

Supplemental Financial Statements

OMB No. 1545-0047

Complete if the organization answered "Yes," to Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.

2013

Department of the Treasury Internal Revenue Service

Attach to Form 990.

Open to Public Inspection

Information about Schedule D (Form 990) and its instructions is at www.irs.gov/form990.

Name of the organization YOUNG MEN'S CHRISTIAN ASSOCIATION OF THE PIKES PEAK REGION

Employer identification number 84-0404266

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

Table with 2 columns: (a) Donor advised funds, (b) Funds and other accounts. Rows include: 1 Total number at end of year, 2 Aggregate contributions to (during year), 3 Aggregate grants from (during year), 4 Aggregate value at end of year, 5 Did the organization inform all donors... Yes No, 6 Did the organization inform all grantees...

Part II Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

Table with 2 columns: Held at the End of the Tax Year. Rows include: 1 Purpose(s) of conservation easements held by the organization (check all that apply), 2 Complete lines 2a through 2d if the organization held a qualified conservation contribution..., 3 Number of conservation easements modified..., 4 Number of states where property subject to conservation easement is located..., 5 Does the organization have a written policy..., 6 Staff and volunteer hours devoted..., 7 Amount of expenses incurred..., 8 Does each conservation easement reported on line 2(d) above satisfy the requirements..., 9 In Part XIII, describe how the organization reports conservation easements...

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

Table with 2 columns: Amounts. Rows include: 1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items. b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items: (i) Revenues included in Form 990, Part VIII, line 1 (ii) Assets included in Form 990, Part X 2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items: a Revenues included in Form 990, Part VIII, line 1 b Assets included in Form 990, Part X

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule D (Form 990) 2013

JSA 3E1268 2.000

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):

- a Public exhibition, b Scholarly research, c Preservation for future generations, d Loan or exchange programs, e Other

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection?

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X?

b If "Yes," explain the arrangement in Part XIII and complete the following table:

Table with 2 columns: Description, Amount. Rows: 1c Beginning balance, 1d Additions during the year, 1e Distributions during the year, 1f Ending balance.

2a Did the organization include an amount on Form 990, Part X, line 21?

b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided in Part XIII.

Part V Endowment Funds. Complete if the organization answered "Yes" to Form 990, Part IV, line 10.

Table with 6 columns: (a) Current year, (b) Prior year, (c) Two years back, (d) Three years back, (e) Four years back. Rows: 1a-1g (Beginning of year balance, Contributions, Net investment earnings, gains, and losses, Grants or scholarships, Other expenditures for facilities and programs, Administrative expenses, End of year balance).

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:

- a Board designated or quasi-endowment 32.6417%
b Permanent endowment 67.3076%
c Temporarily restricted endowment .0507%

The percentages in lines 2a, 2b, and 2c should equal 100%.

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

- (i) unrelated organizations
(ii) related organizations

Table with 2 columns: Yes, No. Rows: 3a(i), 3a(ii), 3b.

b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?

4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment.

Complete if the organization answered "Yes" to Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Table with 5 columns: (a) Cost or other basis (investment), (b) Cost or other basis (other), (c) Accumulated depreciation, (d) Book value. Rows: 1a Land, b Buildings, c Leasehold improvements, d Equipment, e Other, Total.

**Part VII Investments - Other Securities.**

Complete if the organization answered "Yes" to Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

| (a) Description of security or category<br>(including name of security)     | (b) Book value | (c) Method of valuation:<br>Cost or end-of-year market value |
|-----------------------------------------------------------------------------|----------------|--------------------------------------------------------------|
| (1) Financial derivatives . . . . .                                         |                |                                                              |
| (2) Closely-held equity interests . . . . .                                 |                |                                                              |
| (3) Other _____                                                             |                |                                                              |
| (A) _____                                                                   |                |                                                              |
| (B) _____                                                                   |                |                                                              |
| (C) _____                                                                   |                |                                                              |
| (D) _____                                                                   |                |                                                              |
| (E) _____                                                                   |                |                                                              |
| (F) _____                                                                   |                |                                                              |
| (G) _____                                                                   |                |                                                              |
| (H) _____                                                                   |                |                                                              |
| <b>Total.</b> (Column (b) must equal Form 990, Part X, col. (B) line 12.) ▶ |                |                                                              |

**Part VIII Investments - Program Related.**

Complete if the organization answered "Yes" to Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

| (a) Description of investment                                               | (b) Book value | (c) Method of valuation:<br>Cost or end-of-year market value |
|-----------------------------------------------------------------------------|----------------|--------------------------------------------------------------|
| (1)                                                                         |                |                                                              |
| (2)                                                                         |                |                                                              |
| (3)                                                                         |                |                                                              |
| (4)                                                                         |                |                                                              |
| (5)                                                                         |                |                                                              |
| (6)                                                                         |                |                                                              |
| (7)                                                                         |                |                                                              |
| (8)                                                                         |                |                                                              |
| (9)                                                                         |                |                                                              |
| <b>Total.</b> (Column (b) must equal Form 990, Part X, col. (B) line 13.) ▶ |                |                                                              |

**Part IX Other Assets.**

Complete if the organization answered "Yes" to Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

| (a) Description                                                                       | (b) Book value |
|---------------------------------------------------------------------------------------|----------------|
| (1)                                                                                   |                |
| (2)                                                                                   |                |
| (3)                                                                                   |                |
| (4)                                                                                   |                |
| (5)                                                                                   |                |
| (6)                                                                                   |                |
| (7)                                                                                   |                |
| (8)                                                                                   |                |
| (9)                                                                                   |                |
| <b>Total.</b> (Column (b) must equal Form 990, Part X, col. (B) line 15.) . . . . . ▶ |                |

**Part X Other Liabilities.**

Complete if the organization answered "Yes" to Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

| 1. (a) Description of liability                                             | (b) Book value |
|-----------------------------------------------------------------------------|----------------|
| (1) Federal income taxes                                                    |                |
| (2) BOND INTEREST RATE SWAP                                                 | 906,419.       |
| (3) CHARITABLE GIFT ANNUITY                                                 | 650,984.       |
| (4)                                                                         |                |
| (5)                                                                         |                |
| (6)                                                                         |                |
| (7)                                                                         |                |
| (8)                                                                         |                |
| (9)                                                                         |                |
| <b>Total.</b> (Column (b) must equal Form 990, Part X, col. (B) line 25.) ▶ | 1,557,403.     |

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII

**Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return.**

Complete if the organization answered "Yes" to Form 990, Part IV, line 12a.

Table with 5 main rows and sub-rows (a-e) for adjustments. Total revenue reported as 19,977,011.

**Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.**

Complete if the organization answered "Yes" to Form 990, Part IV, line 12a.

Table with 5 main rows and sub-rows (a-e) for adjustments. Total expenses reported as 19,304,119.

**Part XIII Supplemental Information.**

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

SEE PAGE 5

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**Part XIII** Supplemental Information (continued)

PART V, LINE 4

THE YMCA OF THE PIKES PEAK REGION WILL USE THE INCOME EARNED ON THE ENDOWMENT FUNDS TO PROVIDE PROGRAMS AND SERVICES AS INTENDED BY THE DONOR. IN SITUATIONS WHERE THE DONOR HAS NOT DESIGNATED THE USAGE OF THE PROCEEDS THE YMCA WILL UTILIZE THE FUNDS IN A MANNER THAT MAXIMIZES THE FULFILLMENT OF THE MISSION AND ADDRESSES CRITICAL COMMUNNITY NEEDS AS DIRECTED BY THE VISION 2020 STRATEGIC PLAN.

PART X LINE 2

THE ORGANIZATION BELIEVES THAT IT DOES NOT HAVE ANY UNCERTAIN TAX POSITIONS THAT ARE MATERIAL TO THE FINANCIAL STATEMENTS. TAX YEARS THAT REMAIN SUBJECT TO EXAMINATION INCLUDE 2010 THROUGH THE CURRENT PERIOD.

SCH D PART XI LINE 2D

|                                              |           |
|----------------------------------------------|-----------|
| COST OF GOODS SOLD RECLASSIFICATION:         | \$24,063  |
| FOUNDATION REVENUE REPORTED ON SEPARATE 990: | \$27,187  |
| CHANGE IN BENEFICIAL INTEREST- ANNUITY       | \$128,933 |
| GAIN/LOSS ON INTEREST RATE SWAP              | \$577,353 |
|                                              | -----     |
| TOTAL                                        | \$757,536 |

**Part XIII** Supplemental Information (continued)

SCH D PART XI LINE 4B

INVESTMENT EXPENSES REPORTED NET OF INCOME ON AUDIT \$13,308

SCH D PART XII LINE 2D

COST OF GOODS SOLD RECLASSIFICATION: (\$24,063)

FOUNDATION EXPENSES REPORTED ON SEPARATE 990: (\$ 5,113)

-----

TOTAL (\$29,176)

SCH D PART XII LINE 4B

INVESTMENT EXPENSES REPORTED NET OF INCOME ON AUDIT \$13,308

**SCHEDULE G**  
**(Form 990 or 990-EZ)**

Department of the Treasury  
Internal Revenue Service

**Supplemental Information Regarding Fundraising or Gaming Activities**

Complete if the organization answered "Yes" to Form 990, Part IV, lines 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.

▶ Attach to Form 990 or Form 990-EZ.

▶ Information about Schedule G (Form 990 or 990-EZ) and its instructions is at [www.irs.gov/form990](http://www.irs.gov/form990).

OMB No. 1545-0047

**2013**

**Open to Public Inspection**

Name of the organization **YOUNG MEN'S CHRISTIAN ASSOCIATION**  
**OF THE PIKES PEAK REGION**

Employer identification number  
**84-0404266**

**Part I Fundraising Activities.** Complete if the organization answered "Yes" to Form 990, Part IV, line 17. Form 990-EZ filers are not required to complete this part.

**1** Indicate whether the organization raised funds through any of the following activities. Check all that apply.

- a**  Mail solicitations
- b**  Internet and email solicitations
- c**  Phone solicitations
- d**  In-person solicitations
- e**  Solicitation of non-government grants
- f**  Solicitation of government grants
- g**  Special fundraising events

- 2a** Did the organization have a written or oral agreement with any individual (including officers, directors, trustees or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services?  Yes  No
- b** If "Yes," list the ten highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization.

|              | (i) Name and address of individual or entity (fundraiser) | (ii) Activity | (iii) Did fundraiser have custody or control of contributions? |    | (iv) Gross receipts from activity | (v) Amount paid to (or retained by) fundraiser listed in col. (i) | (vi) Amount paid to (or retained by) organization |
|--------------|-----------------------------------------------------------|---------------|----------------------------------------------------------------|----|-----------------------------------|-------------------------------------------------------------------|---------------------------------------------------|
|              |                                                           |               | Yes                                                            | No |                                   |                                                                   |                                                   |
| 1            |                                                           |               |                                                                |    |                                   |                                                                   |                                                   |
| 2            |                                                           |               |                                                                |    |                                   |                                                                   |                                                   |
| 3            |                                                           |               |                                                                |    |                                   |                                                                   |                                                   |
| 4            |                                                           |               |                                                                |    |                                   |                                                                   |                                                   |
| 5            |                                                           |               |                                                                |    |                                   |                                                                   |                                                   |
| 6            |                                                           |               |                                                                |    |                                   |                                                                   |                                                   |
| 7            |                                                           |               |                                                                |    |                                   |                                                                   |                                                   |
| 8            |                                                           |               |                                                                |    |                                   |                                                                   |                                                   |
| 9            |                                                           |               |                                                                |    |                                   |                                                                   |                                                   |
| 10           |                                                           |               |                                                                |    |                                   |                                                                   |                                                   |
| <b>Total</b> |                                                           |               |                                                                |    |                                   |                                                                   |                                                   |

**3** List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from registration or licensing.

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_



**Part II Fundraising Events.** Complete if the organization answered "Yes" to Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

|                 |    | (a) Event #1                                                             | (b) Event #2 | (c) Other events | (d) Total events                |          |
|-----------------|----|--------------------------------------------------------------------------|--------------|------------------|---------------------------------|----------|
|                 |    | TURKEY TROT                                                              | TRL DINNER   | 9.               | (add col. (a) through col. (c)) |          |
|                 |    | (event type)                                                             | (event type) | (total number)   |                                 |          |
| Revenue         | 1  | Gross receipts . . . . .                                                 | 111,382.     | 36,951.          | 98,530.                         | 246,863. |
|                 | 2  | Less: Contributions . . . . .                                            | 111,382.     | 32,489.          | 85,478.                         | 229,349. |
|                 | 3  | Gross income (line 1 minus line 2) . . . . .                             |              | 4,462.           | 13,052.                         | 17,514.  |
| Direct Expenses | 4  | Cash prizes . . . . .                                                    |              |                  |                                 |          |
|                 | 5  | Noncash prizes . . . . .                                                 |              |                  |                                 |          |
|                 | 6  | Rent/facility costs . . . . .                                            |              |                  | 12,415.                         | 12,415.  |
|                 | 7  | Food and beverages . . . . .                                             |              | 4,463.           | 1,996.                          | 6,459.   |
|                 | 8  | Entertainment . . . . .                                                  |              |                  |                                 |          |
|                 | 9  | Other direct expenses . . . . .                                          | 53,198.      | 541.             | 25,619.                         | 79,358.  |
|                 | 10 | Direct expense summary. Add lines 4 through 9 in column (d) . . . . . ▶  |              |                  |                                 | 98,232.  |
|                 | 11 | Net income summary. Subtract line 10 from line 3, column (d) . . . . . ▶ |              |                  |                                 | -80,718. |

**Part III Gaming.** Complete if the organization answered "Yes" to Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

|                 |                                                                                | (a) Bingo                       | (b) Pull tabs/instant bingo/progressive bingo                       | (c) Other gaming                                                    | (d) Total gaming (add col. (a) through col. (c))                    |
|-----------------|--------------------------------------------------------------------------------|---------------------------------|---------------------------------------------------------------------|---------------------------------------------------------------------|---------------------------------------------------------------------|
|                 |                                                                                | 1                               | Gross revenue . . . . .                                             |                                                                     |                                                                     |
| Direct Expenses | 2                                                                              | Cash prizes . . . . .           |                                                                     |                                                                     |                                                                     |
|                 | 3                                                                              | Noncash prizes . . . . .        |                                                                     |                                                                     |                                                                     |
|                 | 4                                                                              | Rent/facility costs . . . . .   |                                                                     |                                                                     |                                                                     |
|                 | 5                                                                              | Other direct expenses . . . . . |                                                                     |                                                                     |                                                                     |
|                 | 6                                                                              | Volunteer labor . . . . .       | <input type="checkbox"/> Yes _____ %<br><input type="checkbox"/> No | <input type="checkbox"/> Yes _____ %<br><input type="checkbox"/> No | <input type="checkbox"/> Yes _____ %<br><input type="checkbox"/> No |
| 7               | Direct expense summary. Add lines 2 through 5 in column (d) . . . . . ▶        |                                 |                                                                     |                                                                     |                                                                     |
| 8               | Net gaming income summary. Subtract line 7 from line 1, column (d) . . . . . ▶ |                                 |                                                                     |                                                                     |                                                                     |

9 Enter the state(s) in which the organization operates gaming activities: \_\_\_\_\_  
 a Is the organization licensed to operate gaming activities in each of these states?  Yes  No  
 b If "No," explain: \_\_\_\_\_

10 a Were any of the organization's gaming licenses revoked, suspended or terminated during the tax year?  Yes  No  
 b If "Yes," explain: \_\_\_\_\_

- 11 Does the organization operate gaming activities with nonmembers?  Yes  No
- 12 Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity formed to administer charitable gaming?  Yes  No
- 13 Indicate the percentage of gaming activity operated in:
 

|                               |            |   |
|-------------------------------|------------|---|
| a The organization's facility | <b>13a</b> | % |
| b An outside facility         | <b>13b</b> | % |

14 Enter the name and address of the person who prepares the organization's gaming/special events books and records:

Name ▶ \_\_\_\_\_

Address ▶ \_\_\_\_\_

- 15 a Does the organization have a contract with a third party from whom the organization receives gaming revenue?  Yes  No
- b If "Yes," enter the amount of gaming revenue received by the organization ▶ \$ \_\_\_\_\_ and the amount of gaming revenue retained by the third party ▶ \$ \_\_\_\_\_.
- c If "Yes," enter name and address of the third party:

Name ▶ \_\_\_\_\_

Address ▶ \_\_\_\_\_

16 Gaming manager information:

Name ▶ \_\_\_\_\_

Gaming manager compensation ▶ \$ \_\_\_\_\_

Description of services provided ▶ \_\_\_\_\_

- Director/officer
- Employee
- Independent contractor

17 Mandatory distributions:

- a Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license?  Yes  No
- b Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year ▶ \$ \_\_\_\_\_

**Part IV Supplemental Information.** Provide the explanation required by Part I, line 2b, columns (iii) and (v), and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also complete this part to provide any additional information (see instructions).

**SCHEDULE J  
(Form 990)**

**Compensation Information**

OMB No. 1545-0047

For certain Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

▶ Complete if the organization answered "Yes" to Form 990, Part IV, line 23.

▶ Attach to Form 990. ▶ See separate instructions.

▶ Information about Schedule J (Form 990) and its instructions is at [www.irs.gov/form990](http://www.irs.gov/form990).

**2013**

**Open to Public  
Inspection**

Department of the Treasury  
Internal Revenue Service

Name of the organization **YOUNG MEN'S CHRISTIAN ASSOCIATION  
OF THE PIKES PEAK REGION**

Employer identification number  
**84-0404266**

**Part I Questions Regarding Compensation**

**1a** Check the appropriate box(es) if the organization provided any of the following to or for a person listed in Form 990, Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items.

- |                                                                    |                                                                          |
|--------------------------------------------------------------------|--------------------------------------------------------------------------|
| <input type="checkbox"/> First-class or charter travel             | <input type="checkbox"/> Housing allowance or residence for personal use |
| <input type="checkbox"/> Travel for companions                     | <input type="checkbox"/> Payments for business use of personal residence |
| <input type="checkbox"/> Tax indemnification and gross-up payments | <input type="checkbox"/> Health or social club dues or initiation fees   |
| <input type="checkbox"/> Discretionary spending account            | <input type="checkbox"/> Personal services (e.g., maid, chauffeur, chef) |

**b** If any of the boxes on line 1a are checked, did the organization follow a written policy regarding payment or reimbursement or provision of all of the expenses described above? If "No," complete Part III to explain

**2** Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all directors, trustees, and officers, including the CEO/Executive Director, regarding the items checked in line 1a?

**3** Indicate which, if any, of the following the filing organization used to establish the compensation of the organization's CEO/Executive Director. Check all that apply. Do not check any boxes for methods used by a related organization to establish compensation of the CEO/Executive Director, but explain in Part III.

- |                                                              |                                                                                     |
|--------------------------------------------------------------|-------------------------------------------------------------------------------------|
| <input checked="" type="checkbox"/> Compensation committee   | <input type="checkbox"/> Written employment contract                                |
| <input type="checkbox"/> Independent compensation consultant | <input checked="" type="checkbox"/> Compensation survey or study                    |
| <input type="checkbox"/> Form 990 of other organizations     | <input checked="" type="checkbox"/> Approval by the board or compensation committee |

**4** During the year, did any person listed in Form 990, Part VII, Section A, line 1a, with respect to the filing organization or a related organization:

- a** Receive a severance payment or change-of-control payment? **4a**  **4a**  **4a**
- b** Participate in, or receive payment from, a supplemental nonqualified retirement plan? **4b**  **4b**  **4b**
- c** Participate in, or receive payment from, an equity-based compensation arrangement? **4c**  **4c**  **4c**
- If "Yes" to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III.

**Only section 501(c)(3) and 501(c)(4) organizations must complete lines 5-9.**

**5** For persons listed in Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the revenues of:

- a** The organization? **5a**  **5a**  **5a**
- b** Any related organization? **5b**  **5b**  **5b**
- If "Yes" to line 5a or 5b, describe in Part III.

**6** For persons listed in Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the net earnings of:

- a** The organization? **6a**  **6a**  **6a**
- b** Any related organization? **6b**  **6b**  **6b**
- If "Yes" to line 6a or 6b, describe in Part III.

**7** For persons listed in Form 990, Part VII, Section A, line 1a, did the organization provide any non-fixed payments not described in lines 5 and 6? If "Yes," describe in Part III

**8** Were any amounts reported in Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the initial contract exception described in Regulations section 53.4958-4(a)(3)? If "Yes," describe in Part III

**9** If "Yes" to line 8, did the organization also follow the rebuttable presumption procedure described in Regulations section 53.4958-6(c)?

|           | Yes | No                                  |
|-----------|-----|-------------------------------------|
| <b>1a</b> |     |                                     |
| <b>1b</b> |     |                                     |
| <b>2</b>  |     |                                     |
| <b>3</b>  |     |                                     |
| <b>4a</b> |     | <input checked="" type="checkbox"/> |
| <b>4b</b> |     | <input checked="" type="checkbox"/> |
| <b>4c</b> |     | <input checked="" type="checkbox"/> |
| <b>5a</b> |     | <input checked="" type="checkbox"/> |
| <b>5b</b> |     | <input checked="" type="checkbox"/> |
| <b>6a</b> |     | <input checked="" type="checkbox"/> |
| <b>6b</b> |     | <input checked="" type="checkbox"/> |
| <b>7</b>  |     | <input checked="" type="checkbox"/> |
| <b>8</b>  |     | <input checked="" type="checkbox"/> |
| <b>9</b>  |     |                                     |

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule J (Form 990) 2013

**Part II Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees.** Use duplicate copies if additional space is needed.

For each individual whose compensation must be reported in Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions, on row (ii). Do not list any individuals that are not listed on Form 990, Part VII.

**Note.** The sum of columns (B)(i)-(iii) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, applicable column (D) and (E) amounts for that individual.

| (A) Name and Title                |      | (B) Breakdown of W-2 and/or 1099-MISC compensation |                                     |                                     | (C) Retirement and other deferred compensation | (D) Nontaxable benefits | (E) Total of columns (B)(i)-(D) | (F) Compensation reported as deferred in prior Form 990 |
|-----------------------------------|------|----------------------------------------------------|-------------------------------------|-------------------------------------|------------------------------------------------|-------------------------|---------------------------------|---------------------------------------------------------|
|                                   |      | (i) Base compensation                              | (ii) Bonus & incentive compensation | (iii) Other reportable compensation |                                                |                         |                                 |                                                         |
| 1 DAN DUMMERMUTH<br>PRESIDENT/CEO | (i)  | 178,065.                                           | 0                                   | 0                                   | 21,899.                                        | 8,507.                  | 208,471.                        | 0                                                       |
|                                   | (ii) | 0                                                  | 0                                   | 0                                   | 0                                              | 0                       | 0                               | 0                                                       |
| 2                                 | (i)  |                                                    |                                     |                                     |                                                |                         |                                 |                                                         |
|                                   | (ii) |                                                    |                                     |                                     |                                                |                         |                                 |                                                         |
| 3                                 | (i)  |                                                    |                                     |                                     |                                                |                         |                                 |                                                         |
|                                   | (ii) |                                                    |                                     |                                     |                                                |                         |                                 |                                                         |
| 4                                 | (i)  |                                                    |                                     |                                     |                                                |                         |                                 |                                                         |
|                                   | (ii) |                                                    |                                     |                                     |                                                |                         |                                 |                                                         |
| 5                                 | (i)  |                                                    |                                     |                                     |                                                |                         |                                 |                                                         |
|                                   | (ii) |                                                    |                                     |                                     |                                                |                         |                                 |                                                         |
| 6                                 | (i)  |                                                    |                                     |                                     |                                                |                         |                                 |                                                         |
|                                   | (ii) |                                                    |                                     |                                     |                                                |                         |                                 |                                                         |
| 7                                 | (i)  |                                                    |                                     |                                     |                                                |                         |                                 |                                                         |
|                                   | (ii) |                                                    |                                     |                                     |                                                |                         |                                 |                                                         |
| 8                                 | (i)  |                                                    |                                     |                                     |                                                |                         |                                 |                                                         |
|                                   | (ii) |                                                    |                                     |                                     |                                                |                         |                                 |                                                         |
| 9                                 | (i)  |                                                    |                                     |                                     |                                                |                         |                                 |                                                         |
|                                   | (ii) |                                                    |                                     |                                     |                                                |                         |                                 |                                                         |
| 10                                | (i)  |                                                    |                                     |                                     |                                                |                         |                                 |                                                         |
|                                   | (ii) |                                                    |                                     |                                     |                                                |                         |                                 |                                                         |
| 11                                | (i)  |                                                    |                                     |                                     |                                                |                         |                                 |                                                         |
|                                   | (ii) |                                                    |                                     |                                     |                                                |                         |                                 |                                                         |
| 12                                | (i)  |                                                    |                                     |                                     |                                                |                         |                                 |                                                         |
|                                   | (ii) |                                                    |                                     |                                     |                                                |                         |                                 |                                                         |
| 13                                | (i)  |                                                    |                                     |                                     |                                                |                         |                                 |                                                         |
|                                   | (ii) |                                                    |                                     |                                     |                                                |                         |                                 |                                                         |
| 14                                | (i)  |                                                    |                                     |                                     |                                                |                         |                                 |                                                         |
|                                   | (ii) |                                                    |                                     |                                     |                                                |                         |                                 |                                                         |
| 15                                | (i)  |                                                    |                                     |                                     |                                                |                         |                                 |                                                         |
|                                   | (ii) |                                                    |                                     |                                     |                                                |                         |                                 |                                                         |
| 16                                | (i)  |                                                    |                                     |                                     |                                                |                         |                                 |                                                         |
|                                   | (ii) |                                                    |                                     |                                     |                                                |                         |                                 |                                                         |

**Part III Supplemental Information**

Complete this part to provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II. Also complete this part for any additional information.

**SCHEDULE K  
(Form 990)**

**Supplemental Information on Tax-Exempt Bonds**

OMB No. 1545-0047

**2013**

**Open to Public  
Inspection**

▶ **Complete if the organization answered "Yes" to Form 990, Part IV, line 24a. Provide descriptions, explanations, and any additional information in Part VI.**

▶ **Attach to Form 990.** ▶ **See separate instructions.**

▶ **Information about Schedule K (Form 990) and its instructions is at [www.irs.gov/form990](http://www.irs.gov/form990).**

Department of the Treasury  
Internal Revenue Service

Name of the organization **YOUNG MEN'S CHRISTIAN ASSOCIATION  
OF THE PIKES PEAK REGION**

Employer identification number  
**84-0404266**

**Part I Bond Issues**

| (a) Issuer name                  | (b) Issuer EIN | (c) CUSIP # | (d) Date issued | (e) Issue price | (f) Description of purpose | (g) Defeased |    | (h) On behalf of issuer |    | (i) Pooled financing |    |
|----------------------------------|----------------|-------------|-----------------|-----------------|----------------------------|--------------|----|-------------------------|----|----------------------|----|
|                                  |                |             |                 |                 |                            | Yes          | No | Yes                     | No | Yes                  | No |
| <b>A</b> COLORADO DEMAND REVENUE | 84-6000764     | 28337LBM9   | 12/26/2006      | 19,000,000.     | CONSTRUCT FACILITY         |              | X  |                         | X  |                      | X  |
| <b>B</b>                         |                |             |                 |                 |                            |              |    |                         |    |                      |    |
| <b>C</b>                         |                |             |                 |                 |                            |              |    |                         |    |                      |    |
| <b>D</b>                         |                |             |                 |                 |                            |              |    |                         |    |                      |    |

**Part II Proceeds**

|                                                                                                                            | A           |           | B          |           | C          |           | D          |           |
|----------------------------------------------------------------------------------------------------------------------------|-------------|-----------|------------|-----------|------------|-----------|------------|-----------|
| <b>1</b> Amount of bonds retired . . . . .                                                                                 | 7,940,000.  |           |            |           |            |           |            |           |
| <b>2</b> Amount of bonds legally defeased . . . . .                                                                        |             |           |            |           |            |           |            |           |
| <b>3</b> Total proceeds of issue . . . . .                                                                                 |             |           |            |           |            |           |            |           |
| <b>4</b> Gross proceeds in reserve funds . . . . .                                                                         | 18,905,000. |           |            |           |            |           |            |           |
| <b>5</b> Capitalized interest from proceeds . . . . .                                                                      |             |           |            |           |            |           |            |           |
| <b>6</b> Proceeds in refunding escrows . . . . .                                                                           |             |           |            |           |            |           |            |           |
| <b>7</b> Issuance costs from proceeds . . . . .                                                                            | 384,129.    |           |            |           |            |           |            |           |
| <b>8</b> Credit enhancement from proceeds . . . . .                                                                        |             |           |            |           |            |           |            |           |
| <b>9</b> Working capital expenditures from proceeds . . . . .                                                              |             |           |            |           |            |           |            |           |
| <b>10</b> Capital expenditures from proceeds . . . . .                                                                     | 12,655,871. |           |            |           |            |           |            |           |
| <b>11</b> Other spent proceeds . . . . .                                                                                   |             |           |            |           |            |           |            |           |
| <b>12</b> Other unspent proceeds . . . . .                                                                                 |             |           |            |           |            |           |            |           |
| <b>13</b> Year of substantial completion . . . . .                                                                         | 2008        |           |            |           |            |           |            |           |
|                                                                                                                            | <b>Yes</b>  | <b>No</b> | <b>Yes</b> | <b>No</b> | <b>Yes</b> | <b>No</b> | <b>Yes</b> | <b>No</b> |
| <b>14</b> Were the bonds issued as part of a current refunding issue? . . . . .                                            | X           |           |            |           |            |           |            |           |
| <b>15</b> Were the bonds issued as part of an advance refunding issue? . . . . .                                           |             | X         |            |           |            |           |            |           |
| <b>16</b> Has the final allocation of proceeds been made? . . . . .                                                        | X           |           |            |           |            |           |            |           |
| <b>17</b> Does the organization maintain adequate books and records to support the final allocation of proceeds? . . . . . | X           |           |            |           |            |           |            |           |

**Part III Private Business Use**

|                                                                                                                                               | A   |    | B   |    | C   |    | D   |    |
|-----------------------------------------------------------------------------------------------------------------------------------------------|-----|----|-----|----|-----|----|-----|----|
|                                                                                                                                               | Yes | No | Yes | No | Yes | No | Yes | No |
| <b>1</b> Was the organization a partner in a partnership, or a member of an LLC, which owned property financed by tax-exempt bonds? . . . . . |     | X  |     |    |     |    |     |    |
| <b>2</b> Are there any lease arrangements that may result in private business use of bond-financed property? . . . . .                        |     | X  |     |    |     |    |     |    |

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

| Part III Private Business Use (Continued)                                                                                                                                                                                                          | COLORADO DEMAND REVENUE |    |     |    |     |    |     |    |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|----|-----|----|-----|----|-----|----|
|                                                                                                                                                                                                                                                    | A                       |    | B   |    | C   |    | D   |    |
|                                                                                                                                                                                                                                                    | Yes                     | No | Yes | No | Yes | No | Yes | No |
| 3a Are there any management or service contracts that may result in private business use of bond-financed property? . . . . .                                                                                                                      |                         | X  |     |    |     |    |     |    |
| b If "Yes" to line 3a, does the organization routinely engage bond counsel or other outside counsel to review any management or service contracts relating to the financed property? . . . . .                                                     |                         |    |     |    |     |    |     |    |
| c Are there any research agreements that may result in private business use of bond-financed property? . . . . .                                                                                                                                   |                         | X  |     |    |     |    |     |    |
| d If "Yes" to line 3c, does the organization routinely engage bond counsel or other outside counsel to review any research agreements relating to the financed property? . . . . .                                                                 |                         |    |     |    |     |    |     |    |
| 4 Enter the percentage of financed property used in a private business use by entities other than a section 501(c)(3) organization or a state or local government . . . . . ▶                                                                      |                         |    |     |    |     |    |     |    |
| 5 Enter the percentage of financed property used in a private business use as a result of unrelated trade or business activity carried on by your organization, another section 501(c)(3) organization, or a state or local government . . . . . ▶ |                         |    |     |    |     |    |     |    |
| 6 Total of lines 4 and 5 . . . . .                                                                                                                                                                                                                 |                         |    |     |    |     |    |     |    |
| 7 Does the bond issue meet the private security or payment test? . . . . .                                                                                                                                                                         |                         | X  |     |    |     |    |     |    |
| 8a Has there been a sale or disposition of any of the bond-financed property to a non-governmental person other than a 501(c)(3) organization since the bonds were issued? . . . . .                                                               |                         | X  |     |    |     |    |     |    |
| b If "Yes" to line 8a, enter the percentage of bond-financed property sold or disposed of . . . . .                                                                                                                                                |                         |    |     |    |     |    |     |    |
| c If "Yes" to line 8a, was any remedial action taken pursuant to Regulations sections 1.141-12 and 1.145-2? . . . . .                                                                                                                              |                         |    |     |    |     |    |     |    |
| 9 Has the organization established written procedures to ensure that all nonqualified bonds of the issue are remediated in accordance with the requirements under Regulations sections 1.141-12 and 1.145-2? . . . . .                             | X                       |    |     |    |     |    |     |    |

| Part IV Arbitrage                                                                                                           |             |    |     |    |     |    |     |    |
|-----------------------------------------------------------------------------------------------------------------------------|-------------|----|-----|----|-----|----|-----|----|
|                                                                                                                             | A           |    | B   |    | C   |    | D   |    |
|                                                                                                                             | Yes         | No | Yes | No | Yes | No | Yes | No |
| 1 Has the issuer filed Form 8038-T, Arbitrage Rebate, Yield Reduction and Penalty in Lieu of Arbitrage Rebate? . . . . .    | X           |    |     |    |     |    |     |    |
| 2 If "No" to line 1, did the following apply? . . . . .                                                                     |             |    |     |    |     |    |     |    |
| a Rebate not due yet? . . . . .                                                                                             |             |    |     |    |     |    |     |    |
| b Exception to rebate? . . . . .                                                                                            |             |    |     |    |     |    |     |    |
| c No rebate due? . . . . .                                                                                                  |             |    |     |    |     |    |     |    |
| If you checked "No rebate due" in line 2c, provide in Part VI the date the rebate computation was performed . . . . .       |             |    |     |    |     |    |     |    |
| 3 Is the bond issue a variable rate issue? . . . . .                                                                        | X           |    |     |    |     |    |     |    |
| 4a Has the organization or the governmental issuer entered into a qualified hedge with respect to the bond issue? . . . . . | X           |    |     |    |     |    |     |    |
| b Name of provider . . . . .                                                                                                | WELLS FARGO |    |     |    |     |    |     |    |
| c Term of hedge . . . . .                                                                                                   | 10.000      |    |     |    |     |    |     |    |
| d Was the hedge superintegrated? . . . . .                                                                                  |             | X  |     |    |     |    |     |    |
| e Was the hedge terminated? . . . . .                                                                                       |             | X  |     |    |     |    |     |    |





**Part VI** **Supplemental Information.** Provide additional information for responses to questions on Schedule K (see instructions) *(Continued)*

**SCHEDULE O**  
**(Form 990 or 990-EZ)**

Department of the Treasury  
Internal Revenue Service

**Supplemental Information to Form 990 or 990-EZ**

**Complete to provide information for responses to specific questions on  
Form 990 or 990-EZ or to provide any additional information.  
▶ Attach to Form 990 or 990-EZ.**

OMB No. 1545-0047

**2013**

**Open to Public  
Inspection**

Name of the organization  
YOUNG MEN'S CHRISTIAN ASSOCIATION  
OF THE PIKES PEAK REGION

Employer identification number  
84-0404266

FORM 990 PART III LINE 1

SINCE 1878, THE YMCA OF THE PIKES PEAK REGION HAS SERVED OUR COMMUNITY WITH PROGRAMS AND SERVICES FOCUSED ON YOUTH DEVELOPMENT, HEALTHY LIVING, AND SOCIAL RESPONSIBILITY TO ACHIEVE THAT MISSION. WE WORK EVERY DAY TO ENSURE THAT INDIVIDUALS AND FAMILIES HAVE THE RESOURCES AND SUPPORT TO LEARN, GROW, AND THRIVE. WITH A STRATEGIC FOCUS ON BUILDING SELF-ESTEEM AND CONFIDENCE IN OUR YOUTH, ENHANCING THE HEALTH AND WELL-BEING OF FAMILIES, AND INSPIRING HEALTH AND VITALITY IN OUR SENIOR POPULATION WE STRIVE TO ACHIEVE MEANINGFUL, POSITIVE IMPACT, NOT JUST WITHIN OUR MEMBERS, BUT IN COMMUNITIES THROUGHOUT THE ENTIRE PIKES PEAK REGION.

FORM 990 PART III LINE 4A

AS A RESULT, 88,831 PEOPLE IN OUR COMMUNITY ARE RECEIVING THE SUPPORT, GUIDANCE AND RESOURCES THEY NEED TO ACHIEVE GREATER HEALTH IN SPIRIT, MIND AND BODY AT THE Y. THIS IS PARTICULARLY IMPORTANT AS OUR NATION STRUGGLES WITH AN OBESITY CRISIS, FAMILIES STRUGGLE WITH WORK/LIFE BALANCE, AND INDIVIDUALS SEARCH FOR PERSONAL FULFILLMENT. OUR PROGRAMS ARE ACCESSIBLE, AFFORDABLE AND OPEN TO ALL FAITHS, BACKGROUNDS, ABILITIES AND INCOME LEVELS. IN 2013, THE Y PROVIDED \$1,411,652 IN FINANCIAL ASSISTANCE TO PEOPLE WHO OTHERWISE MAY NOT HAVE BEEN ABLE TO AFFORD TO PARTICIPATE.

FORM 990 PART III LINE 4B

THAT IS WHY WE HELP YOUNG PEOPLE CULTIVATE THE VALUES, SKILLS AND

Name of the organization YOUNG MEN'S CHRISTIAN ASSOCIATION  
OF THE PIKES PEAK REGION

Employer identification number  
84-0404266

RELATIONSHIPS THAT LEAD TO POSITIVE BEHAVIORS, BETTER HEALTH, AND EDUCATIONAL ACHIEVEMENT. OUR PROGRAMS, SUCH AS BEFORE AND AFTER SCHOOL CARE, DAY CAMP, RESIDENT CAMP, SWIM LESSONS, YOUTH SPORTS, PARENT'S NIGHT OUT, AND TEEN'S NIGHT OUT, OFFER A RANGE OF EXPERIENCES THAT ENRICH COGNITIVE, SOCIAL, PHYSICAL AND EMOTIONAL GROWTH.

FORM 990 PART III LINE 4C

AT THE Y WE BELIEVE THAT WORKING TOGETHER TO STRENGTHEN OUR COMMUNITY IS A KEY COMPONENT TO MAKING OUR COMMUNITY A BETTER PLACE TO LIVE AND RAISE A FAMILY. IN 2013, 1,806 VOLUNTEERS RECORDED A TOTAL OF 26,688 HOURS SERVING ON BOARDS AND COMMITTEES, COACHING YOUTH SPORTS, MENTORING OUR TEENS, HELPING TO ORGANIZE AND LEAD EVENTS THAT SUPPORT OUR COMMUNITY, OR RAISING FUNDS TO ENSURE EVERY CHILD, ADULT AND FAMILY HAVE AN OPPORTUNITY TO PARTICIPATE IN YMCA PROGRAMS. Y PROGRAMS, SUCH AS MILITARY OUTREACH, MEND, AND RETREATS AT CAMP SHADY BROOK, OFFER RESOURCES AND SUPPORT THAT BRING COMMUNITIES TOGETHER WHILE OUR PARTNERSHIP WITH THE CITY OF COLORADO SPRINGS HAS EASED THE BURDEN ON GOVERNMENT AND RE-OPENED TWO COMMUNITY RECREATION CENTERS AND FOUR OUTDOOR AQUATIC FACILITIES. IN ADDITION, THE Y IS THE FISCAL AGENT FOR LIVEWELL COLORADO SPRINGS, AN ORGANIZATION FOCUSED ON COMMUNITY HEALTH INITIATIVES. THE Y IS CONTINUALLY SEEKING ACTIVITIES AND PROGRAMS THAT STRENGTHEN OUR COMMUNITY AND PAVE THE WAY FOR FUTURE GENERATION TO THRIVE.

FORM 990 PART VI LINE 11B

A COPY OF THE FORM 990 IS PROVIDED TO, REVIEWED AND DISCUSSED BY THE FINANCE/AUDIT COMMITTEE OF THE ASSOCIATION BOARD OF DIRECTORS PRIOR TO

|                                                                                           |                                              |
|-------------------------------------------------------------------------------------------|----------------------------------------------|
| Name of the organization<br>YOUNG MEN'S CHRISTIAN ASSOCIATION<br>OF THE PIKES PEAK REGION | Employer identification number<br>84-0404266 |
|-------------------------------------------------------------------------------------------|----------------------------------------------|

FILING. IN ADDITION, THE FORM 990 IS PROVIDED TO THE ASSOCIATION BOARD OF DIRECTORS AND DISCUSSED WITH THE FINANCE/AUDIT COMMITTEE.

FORM 990 PART VI SECTION B LINE 12C

ALL ASSOCIATION BOARD OF DIRECTORS ARE REQUIRED TO FILL OUT A CONFLICT OF INTEREST QUESTIONNAIRE ANNUALLY. THE QUESTIONNAIRES ARE REVIEWED ANNUALLY BY THE EXECUTIVE COMMITTEE OF THE ASSOCIATION BOARD OF DIRECTORS. WHEN AND WHERE CONFLICTS EXIST, THE BOARD MEMBER IS REMOVED FROM THE DECISION MAKING PROCESS THAT RESULT IN THE POTENTIAL OR PERCEIVED CONFLICT.

FORM 990 PART VI SECTION B LINE 15

THE CEO'S COMPENSATION IS BASED ON LOCAL, STATE AND NATIONAL COMPARABILITY DATA, BOARD APPROVED SALARY RANGE AND PERFORMANCE. THE CEO'S COMPENSATION IS REVIEWED ANNUALLY BY THE EXECUTIVE COMMITTEE, WITH PERFORMANCE INPUT BY THE ENTIRE BOARD. FINAL COMPENSATION IS RECOMMENDED TO THE ASSOCIATION BOARD OF DIRECTORS FOR APPROVAL. THE SALARY RANGES FOR ALL POSITIONS ARE REVIEWED ANNUALLY BY THE HUMAN RESOURCE COMMITTEE OF THE ASSOCIATION BOARD OF DIRECTORS. RANGES ARE REVIEWED WITH COMPARABLE DATA FROM THE YMCA OF THE USA AND LOCAL EMPLOYERS. THE HUMAN RESOURCES COMMITTEE RECOMMENDS THE SALARY RANGES AND ANNUAL COMPENSATION GUIDELINES TO THE ASSOCIATION BOARD OF DIRECTORS FOR FINAL APPROVAL.

FORM 990 PART VI SECTION C LINE 19

THE YMCA OF THE PIKES PEAK REGION MAKES ITS GOVERNING DOCUMENTS, CONFLICT

|                                                                                           |                                              |
|-------------------------------------------------------------------------------------------|----------------------------------------------|
| Name of the organization<br>YOUNG MEN'S CHRISTIAN ASSOCIATION<br>OF THE PIKES PEAK REGION | Employer identification number<br>84-0404266 |
|-------------------------------------------------------------------------------------------|----------------------------------------------|

OF INTEREST POLICY AND FINANCIAL STATEMENTS AVAILABLE FOR THE PUBLIC TO  
REVIEW IN THE OFFICE OF THE EXECUTIVE ASSISTANT TO THE PRESIDENT/CEO.

FORM 990 PART VII LINE 1A

JEFF THOMAS IS PAID IN A CAPACITY OTHER THAN AS A BOARD MEMBER.

PART XI, LINE 9

|                                        |         |
|----------------------------------------|---------|
| CHANGE IN BENEFICIAL INTEREST- ANNUITY | 128,933 |
| GAIN/LOSS ON INTEREST RATE SWAP        | 577,353 |
|                                        | -----   |
| TOTAL                                  | 706,286 |

ATTACHMENT 1

990, PART VII- COMPENSATION OF THE FIVE HIGHEST PAID IND. CONTRACTORS

| <u>NAME AND ADDRESS</u>                                                           | <u>DESCRIPTION OF SERVICES</u> | <u>COMPENSATION</u> |
|-----------------------------------------------------------------------------------|--------------------------------|---------------------|
| AIR CONDITIONING PLUS<br>3923 VAN TEYLINGTON DR.<br>COLORADO SPRINGS, CO 80917    | HEATING & A/C SERV.            | 193,681.            |
| ASPENPOINTE ENTERPRISES<br>220 RUSKIN DR.<br>COLORADO SPRINGS, CO 80910           | CLEANING SERVICES              | 218,616.            |
| WELLS FARGO BANK, NA<br>90 S. CASCADE AVE<br>COLORADO SPRINGS, CO 80903           | LETTER OF CREDIT FEE           | 150,795.            |
| CINTAS<br>4157 SINTON RD<br>COLORADO SPRINGS, CO 80907                            | TOWEL & MAT CLEANING           | 122,546.            |
| CRP ARCHITECTS<br>100 EAST ST. VRRAIN ST. SUITE 300<br>COLORADO SPRINGS, CO 80903 | ARCHITECTURAL                  | 102,514.            |

Name of the organization **YOUNG MEN'S CHRISTIAN ASSOCIATION  
OF THE PIKES PEAK REGION**

**Employer identification number**  
**84-0404266**

ATTACHMENT 2

FORM 990, PART VIII - EXCLUDED CONTRIBUTIONS

| <u>DESCRIPTION</u> | <u>AMOUNT</u>          |
|--------------------|------------------------|
| FUNDRAISING EVENTS | 229,348.               |
| <b>TOTAL</b>       | <u><u>229,348.</u></u> |

ATTACHMENT 3

FORM 990, PART VIII - FUNDRAISING EVENTS

| <u>DESCRIPTION</u> | <u>GROSS INCOME</u>   | <u>DIRECT EXPENSES</u> | <u>NET INCOME</u>      |
|--------------------|-----------------------|------------------------|------------------------|
| FUNDRAISING EVENTS | 17,514.               | 98,232.                | -80,718.               |
| <b>TOTALS</b>      | <u><u>17,514.</u></u> | <u><u>98,232.</u></u>  | <u><u>-80,718.</u></u> |

ATTACHMENT 4

FORM 990, PART VIII - GROSS SALES AND COST OF GOODS SOLD

|                                               |                       |
|-----------------------------------------------|-----------------------|
| GROSS SALES LESS RETURNS AND ALLOWANCES ..... | 57,636.               |
| INVENTORY AT BEGINNING OF YEAR .....          |                       |
| PURCHASES .....                               |                       |
| SALARIES AND WAGES .....                      |                       |
| OTHER COSTS .....                             | 24,063.               |
| <b>SUBTOTAL</b> .....                         | <u>24,063.</u>        |
| MINUS ENDING INVENTORY .....                  |                       |
| <b>COST OF GOODS SOLD</b> .....               | <u><u>24,063.</u></u> |

**SCHEDULE R  
(Form 990)**

**Related Organizations and Unrelated Partnerships**

OMB No. 1545-0047

**2013**

**Open to Public  
Inspection**

Department of the Treasury  
Internal Revenue Service

- ▶ **Complete if the organization answered "Yes" on Form 990, Part IV, line 33, 34, 35b, 36, or 37.**
- ▶ **Attach to Form 990.**      ▶ **See separate instructions.**
- ▶ **Information about Schedule R (Form 990) and its instructions is at [www.irs.gov/form990](http://www.irs.gov/form990).**

Name of the organization **YOUNG MEN'S CHRISTIAN ASSOCIATION  
OF THE PIKES PEAK REGION**

Employer identification number  
**84-0404266**

**Part I Identification of Disregarded Entities** Complete if the organization answered "Yes" on Form 990, Part IV, line 33.

| (a)<br>Name, address, and EIN (if applicable) of disregarded entity | (b)<br>Primary activity | (c)<br>Legal domicile (state or foreign country) | (d)<br>Total income | (e)<br>End-of-year assets | (f)<br>Direct controlling entity |
|---------------------------------------------------------------------|-------------------------|--------------------------------------------------|---------------------|---------------------------|----------------------------------|
| (1) -----                                                           |                         |                                                  |                     |                           |                                  |
| (2) -----                                                           |                         |                                                  |                     |                           |                                  |
| (3) -----                                                           |                         |                                                  |                     |                           |                                  |
| (4) -----                                                           |                         |                                                  |                     |                           |                                  |
| (5) -----                                                           |                         |                                                  |                     |                           |                                  |
| (6) -----                                                           |                         |                                                  |                     |                           |                                  |

**Part II Identification of Related Tax-Exempt Organizations** Complete if the organization answered "Yes" on Form 990, Part IV, line 34 because it had one or more related tax-exempt organizations during the tax year.

| (a)<br>Name, address, and EIN of related organization                                      | (b)<br>Primary activity | (c)<br>Legal domicile (state or foreign country) | (d)<br>Exempt Code section | (e)<br>Public charity status (if section 501(c)(3)) | (f)<br>Direct controlling entity | (g)<br>Section 512(b)(13) controlled entity? |    |
|--------------------------------------------------------------------------------------------|-------------------------|--------------------------------------------------|----------------------------|-----------------------------------------------------|----------------------------------|----------------------------------------------|----|
|                                                                                            |                         |                                                  |                            |                                                     |                                  | Yes                                          | No |
| (1) YMCA FOUNDATION      26-2940459<br>316 N. TEJON STREET      COLORADO SPRINGS, CO 80903 | SEE PART VII            | CO                                               | 501(C)(3)                  | 11A, TYPE I                                         | SEE PART VII                     | X                                            |    |
| (2) -----                                                                                  |                         |                                                  |                            |                                                     |                                  |                                              |    |
| (3) -----                                                                                  |                         |                                                  |                            |                                                     |                                  |                                              |    |
| (4) -----                                                                                  |                         |                                                  |                            |                                                     |                                  |                                              |    |
| (5) -----                                                                                  |                         |                                                  |                            |                                                     |                                  |                                              |    |
| (6) -----                                                                                  |                         |                                                  |                            |                                                     |                                  |                                              |    |
| (7) -----                                                                                  |                         |                                                  |                            |                                                     |                                  |                                              |    |

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule R (Form 990) 2013

**Part III Identification of Related Organizations Taxable as a Partnership** Complete if the organization answered "Yes" on Form 990, Part IV, line 34 because it had one or more related organizations treated as a partnership during the tax year.

| (a)<br>Name, address, and EIN of related organization | (b)<br>Primary activity | (c)<br>Legal domicile (state or foreign country) | (d)<br>Direct controlling entity | (e)<br>Predominant income (related, unrelated, excluded from tax under sections 512-514) | (f)<br>Share of total income | (g)<br>Share of end-of-year assets | (h)<br>Disproportionate allocations? |    | (i)<br>Code V-UBI amount in box 20 of Schedule K-1 (Form 1065) | (j)<br>General or managing partner? |    | (k)<br>Percentage ownership |
|-------------------------------------------------------|-------------------------|--------------------------------------------------|----------------------------------|------------------------------------------------------------------------------------------|------------------------------|------------------------------------|--------------------------------------|----|----------------------------------------------------------------|-------------------------------------|----|-----------------------------|
|                                                       |                         |                                                  |                                  |                                                                                          |                              |                                    | Yes                                  | No |                                                                | Yes                                 | No |                             |
| (1) -----                                             |                         |                                                  |                                  |                                                                                          |                              |                                    |                                      |    |                                                                |                                     |    |                             |
| (2) -----                                             |                         |                                                  |                                  |                                                                                          |                              |                                    |                                      |    |                                                                |                                     |    |                             |
| (3) -----                                             |                         |                                                  |                                  |                                                                                          |                              |                                    |                                      |    |                                                                |                                     |    |                             |
| (4) -----                                             |                         |                                                  |                                  |                                                                                          |                              |                                    |                                      |    |                                                                |                                     |    |                             |
| (5) -----                                             |                         |                                                  |                                  |                                                                                          |                              |                                    |                                      |    |                                                                |                                     |    |                             |
| (6) -----                                             |                         |                                                  |                                  |                                                                                          |                              |                                    |                                      |    |                                                                |                                     |    |                             |
| (7) -----                                             |                         |                                                  |                                  |                                                                                          |                              |                                    |                                      |    |                                                                |                                     |    |                             |

**Part IV Identification of Related Organizations Taxable as a Corporation or Trust** Complete if the organization answered "Yes" on Form 990, Part IV, line 34 because it had one or more related organizations treated as a corporation or trust during the tax year.

| (a)<br>Name, address, and EIN of related organization | (b)<br>Primary activity | (c)<br>Legal domicile (state or foreign country) | (d)<br>Direct controlling entity | (e)<br>Type of entity (C corp, S corp, or trust) | (f)<br>Share of total income | (g)<br>Share of end-of-year assets | (h)<br>Percentage ownership | (i)<br>Section 512(b)(13) controlled entity? |    |
|-------------------------------------------------------|-------------------------|--------------------------------------------------|----------------------------------|--------------------------------------------------|------------------------------|------------------------------------|-----------------------------|----------------------------------------------|----|
|                                                       |                         |                                                  |                                  |                                                  |                              |                                    |                             | Yes                                          | No |
| (1) -----                                             |                         |                                                  |                                  |                                                  |                              |                                    |                             |                                              |    |
| (2) -----                                             |                         |                                                  |                                  |                                                  |                              |                                    |                             |                                              |    |
| (3) -----                                             |                         |                                                  |                                  |                                                  |                              |                                    |                             |                                              |    |
| (4) -----                                             |                         |                                                  |                                  |                                                  |                              |                                    |                             |                                              |    |
| (5) -----                                             |                         |                                                  |                                  |                                                  |                              |                                    |                             |                                              |    |
| (6) -----                                             |                         |                                                  |                                  |                                                  |                              |                                    |                             |                                              |    |
| (7) -----                                             |                         |                                                  |                                  |                                                  |                              |                                    |                             |                                              |    |



**Part V Transactions With Related Organizations** Complete if the organization answered "Yes" on Form 990, Part IV, line 34, 35b, or 36.

**Note.** Complete line 1 if any entity is listed in Parts II, III, or IV of this schedule.

|                                                                                                                                                              | Yes | No |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|----|
| <b>1</b> During the tax year, did the organization engage in any of the following transactions with one or more related organizations listed in Parts II-IV? |     |    |
| <b>a</b> Receipt of (i) interest (ii) annuities (iii) royalties or (iv) rent from a controlled entity                                                        | X   |    |
| <b>b</b> Gift, grant, or capital contribution to related organization(s)                                                                                     |     | X  |
| <b>c</b> Gift, grant, or capital contribution from related organization(s)                                                                                   |     | X  |
| <b>d</b> Loans or loan guarantees to or for related organization(s)                                                                                          |     | X  |
| <b>e</b> Loans or loan guarantees by related organization(s)                                                                                                 |     | X  |
| <b>f</b> Dividends from related organization(s)                                                                                                              |     |    |
| <b>g</b> Sale of assets to related organization(s)                                                                                                           |     | X  |
| <b>h</b> Purchase of assets from related organization(s)                                                                                                     |     | X  |
| <b>i</b> Exchange of assets with related organization(s)                                                                                                     |     | X  |
| <b>j</b> Lease of facilities, equipment, or other assets to related organization(s)                                                                          |     | X  |
| <b>k</b> Lease of facilities, equipment, or other assets from related organization(s)                                                                        |     | X  |
| <b>l</b> Performance of services or membership or fundraising solicitations for related organization(s)                                                      |     | X  |
| <b>m</b> Performance of services or membership or fundraising solicitations by related organization(s)                                                       |     | X  |
| <b>n</b> Sharing of facilities, equipment, mailing lists, or other assets with related organization(s)                                                       |     | X  |
| <b>o</b> Sharing of paid employees with related organization(s)                                                                                              |     | X  |
| <b>p</b> Reimbursement paid to related organization(s) for expenses                                                                                          |     | X  |
| <b>q</b> Reimbursement paid by related organization(s) for expenses                                                                                          |     | X  |
| <b>r</b> Other transfer of cash or property to related organization(s)                                                                                       |     | X  |
| <b>s</b> Other transfer of cash or property from related organization(s)                                                                                     |     | X  |

**2** If the answer to any of the above is "Yes," see the instructions for information on who must complete this line, including covered relationships and transaction thresholds.

| (a)<br>Name of related organization | (b)<br>Transaction type (a-s) | (c)<br>Amount involved | (d)<br>Method of determining amount involved |
|-------------------------------------|-------------------------------|------------------------|----------------------------------------------|
| (1) YMCA FOUNDATION                 | A                             | 2,928.                 | FMV                                          |
| (2)                                 |                               |                        |                                              |
| (3)                                 |                               |                        |                                              |
| (4)                                 |                               |                        |                                              |
| (5)                                 |                               |                        |                                              |
| (6)                                 |                               |                        |                                              |

**Part VI** Unrelated Organizations Taxable as a Partnership Complete if the organization answered "Yes" on Form 990, Part IV, line 37.

Provide the following information for each entity taxed as a partnership through which the organization conducted more than five percent of its activities (measured by total assets or gross revenue) that was not a related organization. See instructions regarding exclusion for certain investment partnerships.

| (a)<br>Name, address, and EIN of entity | (b)<br>Primary activity | (c)<br>Legal domicile<br>(state or foreign<br>country) | (d)<br>Predominant<br>income (related,<br>unrelated, excluded<br>from tax under<br>section 512-514) | (e)<br>Are all partners<br>section<br>501(c)(3)<br>organizations? |    | (f)<br>Share of<br>total income | (g)<br>Share of<br>end-of-year<br>assets | (h)<br>Disproportionate<br>allocations? |    | (i)<br>Code V-UBI<br>amount in box 20<br>of Schedule K-1<br>(Form 1065) | (j)<br>General or<br>managing<br>partner? |    | (k)<br>Percentage<br>ownership |
|-----------------------------------------|-------------------------|--------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|----|---------------------------------|------------------------------------------|-----------------------------------------|----|-------------------------------------------------------------------------|-------------------------------------------|----|--------------------------------|
|                                         |                         |                                                        |                                                                                                     | Yes                                                               | No |                                 |                                          | Yes                                     | No |                                                                         | Yes                                       | No |                                |
| (1) -----                               |                         |                                                        |                                                                                                     |                                                                   |    |                                 |                                          |                                         |    |                                                                         |                                           |    |                                |
| (2) -----                               |                         |                                                        |                                                                                                     |                                                                   |    |                                 |                                          |                                         |    |                                                                         |                                           |    |                                |
| (3) -----                               |                         |                                                        |                                                                                                     |                                                                   |    |                                 |                                          |                                         |    |                                                                         |                                           |    |                                |
| (4) -----                               |                         |                                                        |                                                                                                     |                                                                   |    |                                 |                                          |                                         |    |                                                                         |                                           |    |                                |
| (5) -----                               |                         |                                                        |                                                                                                     |                                                                   |    |                                 |                                          |                                         |    |                                                                         |                                           |    |                                |
| (6) -----                               |                         |                                                        |                                                                                                     |                                                                   |    |                                 |                                          |                                         |    |                                                                         |                                           |    |                                |
| (7) -----                               |                         |                                                        |                                                                                                     |                                                                   |    |                                 |                                          |                                         |    |                                                                         |                                           |    |                                |
| (8) -----                               |                         |                                                        |                                                                                                     |                                                                   |    |                                 |                                          |                                         |    |                                                                         |                                           |    |                                |
| (9) -----                               |                         |                                                        |                                                                                                     |                                                                   |    |                                 |                                          |                                         |    |                                                                         |                                           |    |                                |
| (10) -----                              |                         |                                                        |                                                                                                     |                                                                   |    |                                 |                                          |                                         |    |                                                                         |                                           |    |                                |
| (11) -----                              |                         |                                                        |                                                                                                     |                                                                   |    |                                 |                                          |                                         |    |                                                                         |                                           |    |                                |
| (12) -----                              |                         |                                                        |                                                                                                     |                                                                   |    |                                 |                                          |                                         |    |                                                                         |                                           |    |                                |
| (13) -----                              |                         |                                                        |                                                                                                     |                                                                   |    |                                 |                                          |                                         |    |                                                                         |                                           |    |                                |
| (14) -----                              |                         |                                                        |                                                                                                     |                                                                   |    |                                 |                                          |                                         |    |                                                                         |                                           |    |                                |
| (15) -----                              |                         |                                                        |                                                                                                     |                                                                   |    |                                 |                                          |                                         |    |                                                                         |                                           |    |                                |
| (16) -----                              |                         |                                                        |                                                                                                     |                                                                   |    |                                 |                                          |                                         |    |                                                                         |                                           |    |                                |

**Part VII** **Supplemental Information**

Complete this part to provide additional information for responses to questions on Schedule R (see instructions).

PART II LINE 1 COLUMN B

SUPPORT THE YMCA OF THE PIKES PEAK REGION.

PART II LINE 1 COLUMN F

YMCA OF THE PIKES PEAK REGION.